



Proposition 84 Allocation Balance Report

as of November 25, 2009

Public Resources Code 75000 et seq.

Public Resources Code		Department Program	Allocation	Program Committed/Proposed	Distributed Statewide Costs	True Balance	Balance (state- wide separated)
Chapter	SubSection						
Ch. 2	75021	Department of Public Health: Emergency water grants	10,000,000	539,914	350,000	9,110,086	9,460,086
Ch. 2	75022	Department of Public Health: Small community water grants	180,000,000	107,993,096	6,300,000	65,706,904	72,006,904
Ch. 2	75023	Department of Public Health: Safe Drinking Water State Revolving Fund	50,000,000	0	1,750,000	48,250,000	50,000,000
Ch. 2	75024	State Water Resources Control Board: State Water Pollution Control Revolving Fund	80,000,000	77,200,000	2,800,000	0	2,800,000
Ch. 2	75025	Department of Public Health: Groundwater Contamination grants/loans	60,000,000	51,459,250	2,100,000	6,440,750	8,540,750
Ch. 2	75026	Department of Water Resources: Integrated Regional Water Management	1,000,000,000	203,275,000	35,000,000	761,725,000	796,725,000
Ch. 2	75029	Department of Water Resources: Delta Water Quality Grants	130,000,000	90,000,000	4,550,000	35,450,000	40,000,000
Ch. 2	75029.5	State Water Resources Control Board: Agricultural Discharge	15,000,000	14,475,000	525,000	0	525,000
Ch. 3	75031	Department of Water Resources: Flood Prevention Planning	30,000,000	30,000,000	1,050,000	-1,050,000	0
Ch. 3	75032	Department of Water Resources: Flood Control Projects	275,000,000	275,000,000	9,625,000	-9,625,000	0
Ch. 3	75032.5	Department of Water Resources: Flood Protection Corridor projects	40,000,000	38,582,139	1,400,000	17,861	1,417,861
Ch. 3	75033	Department of Water Resources: Flood Control Projects: Delta	275,000,000	234,325,769	9,625,000	31,049,231	40,674,231
Ch. 3	75034	Department of Water Resources: Flood Control Projects	180,000,000	173,652,450	6,300,000	47,550	6,347,550
Ch. 4	75041	Department of Water Resources: Water supply, conveyance and flood control systems	65,000,000	38,082,612	2,275,000	24,642,388	26,917,388
Ch. 5	75050(a)	Department of Fish and Game: Bay-Delta and coastal fishery restoration	180,000,000	156,377,349	6,300,000	17,322,651	23,622,651
Ch. 5	75050(b)	Various: Water Conservation Projects (including Salton Sea)	90,000,000	70,841,000	3,150,000	16,009,000	19,159,000
Ch. 5	75050(c)	Department of Water Resources: Public access with State Water Project	54,000,000	0	1,890,000	52,110,000	54,000,000



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Chapter	SubSection						
Ch. 5	75050(d)	Various: River Parkway Program	72,000,000	63,093,000	2,520,000	6,387,000	8,907,000
Ch. 5	75050(e)	Department of Water Resources: Urban Streams Restoration Program	18,000,000	17,290,831	630,000	79,169	709,169
Ch. 5	75050(f)	San Joaquin River Conservancy: Conservancy Projects	36,000,000	30,944,098	1,260,000	3,795,902	5,055,902
Ch. 5	75050(g)(1)	Rivers and Mountains Conservancy: Los Angeles and San Gabriel River Watersheds	36,000,000	30,476,113	1,260,000	4,263,887	5,523,887
Ch. 5	75050(g)(2)	Santa Monica Mountains Conservancy: Upper Los Angeles Watershed	36,000,000	30,405,760	1,260,000	4,334,240	5,594,240
Ch. 5	75050(h)	Coachella Valley Mountains Conservancy: Conservancy projects	36,000,000	29,285,498	1,260,000	5,454,502	6,714,502
Ch. 5	75050(i)	State Coastal Conservancy: Santa Ana River Parkway projects	45,000,000	33,050,000	1,575,000	10,375,000	11,950,000
Ch. 5	75050(j)	Sierra Nevada Conservancy: Conservancy projects	54,000,000	52,065,764	1,890,000	44,236	1,934,236
Ch. 5	75050(k)	California Tahoe Conservancy: Conservancy projects	36,000,000	34,735,399	1,260,000	4,601	1,264,601
Ch. 5	75050(l)	California Conservation Corps: Conservation Corps projects	45,000,000	45,418,783	1,575,000	-1,993,783	-418,783
Ch. 5	75050(m)	State Water Resources Control Board: Stormwater contamination prevention and reduction	90,000,000	64,321,702	3,150,000	22,528,298	25,678,298
Ch. 5	75050(n)	Secretary for Natural Resources: San Joaquin River settlement	100,000,000	54,597,738	3,500,000	41,902,262	45,402,262
Ch. 6	75055(a)	Wildlife Conservation Board: Forest conservation and protection projects	180,000,000	180,642,097	6,300,000	-6,942,097	-642,097
Ch. 6	75055(b)(1)	Wildlife Conservation Board: Habitat protection and rehabilitation	135,000,000	135,482,556	4,725,000	-5,207,556	-482,556
Ch. 6	75055(c)	Wildlife Conservation Board: Natural Community Conservation Plans	90,000,000	61,901,774	3,150,000	24,948,226	28,098,226
Ch. 6	75055(d)	Various: Agricultural/oaklands/rangelands land preservation	45,000,000	43,424,426	1,575,000	574	1,575,574
Ch. 7	75060(a)	State Water Resources Control Board: Beaches and coastal waters	90,000,000	62,438,979	3,150,000	24,411,021	27,561,021
Ch. 7	75060(b)	State Coastal Conservancy: Conservancy projects	135,000,000	111,083,942	4,725,000	19,191,058	23,916,058



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Chapter	SubSection						
Ch. 7	75060(c)	State Coastal Conservancy: San Francisco Bay Area Conservancy projects	108,000,000	71,980,907	3,780,000	32,239,093	36,019,093
Ch. 7	75060(d)(1)	Santa Monica Mountains Conservancy: Projects in Santa Monica Bay and its watersheds	20,000,000	18,179,500	700,000	1,120,500	1,820,500
Ch. 7	75060(d)(2)	Baldwin Hills Conservancy: Conservancy projects	10,000,000	9,648,618	350,000	1,382	351,382
Ch. 7	75060(d)(3)	Rivers and Mountains Conservancy: Projects in Santa Monica Bay and its watersheds	15,000,000	12,445,930	525,000	2,029,070	2,554,070
Ch. 7	75060(e)	State Coastal Conservancy: Projects in Monterey Bay and its watersheds	45,000,000	31,765,000	1,575,000	11,660,000	13,235,000
Ch. 7	75060(f)	State Coastal Conservancy: Projects in San Diego Bay and adjacent watersheds	27,000,000	17,160,000	945,000	8,895,000	9,840,000
Ch. 7	75060(g)	State Coastal Conservancy: California Ocean Protection Trust Fund	90,000,000	86,850,000	3,150,000	0	3,150,000
Ch. 8	75063(a)	California State Parks: State Park System projects	400,000,000	289,939,320	14,000,000	96,060,680	110,060,680
Ch. 8	75063(b)	California State Parks: Nature Education and research facilities grants	100,000,000	96,500,000	3,500,000	0	3,500,000
Ch. 9	75065(a)	Various: Urban forestry grants	90,000,000	22,558,403	3,150,000	64,291,597	67,441,597
Ch. 9	75065(b)	California State Parks: Competitive grants for local and regional parks	400,000,000	200,830,705	14,000,000	185,169,295	199,169,295
Ch. 9	75065(c)	Various: Planning grants and planning incentives	90,000,000	12,220,000	3,150,000	74,630,000	77,780,000
Ch. 10/11	75078 et sec.	Statewide costs requiring appropriations	0	188,580,000	-188,580,000	0	-188,580,000
Total Appropriations			\$5,388,000,000	\$3,701,120,421	\$0	\$1,686,879,579	\$1,686,879,579

Prop. 84: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

Chapter 2

Safe Drinking Water and Water Quality Projects

Allocation: *Emergency water grants*

Dept.: *Department of Public Health*

PRC: *Ch. 2*

/ Section *75021(a)*

Grants and direct expenditures to fund emergency and urgent actions to ensure that safe drinking water supplies are available. Grants and expenditures shall not exceed \$250,000 per project. Direct expenditures exempt from contracting and procurement requirements as necessary.

Allocation \$: **\$10,000,000**

Statewide Set Asides: \$350,000

{ Statewide, requiring appropriation (yellow): \$52,055
Statewide, not requiring appropriation (green): \$297,945

Committed

Proposed

Outyear Obligations: \$0

{ Outyear Program Delivery commitments:
Other Outyear Support commitments:
Outyear Local Asst. commitments:
Outyear Cap. Outlay (to complete started projects):

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2009-10	4265-111-6051	Budget Act	(\$8,510,086)	Portion of local assistance: Reversion	Emergency Drinking Water Grants	Project(s)
Enacted	2007-08	2007-08	4265-111-6051	Budget Act	\$9,050,000	Portion of local assistance	Emergency Drinking Water Grants	Project(s)
Enacted			Sum:		\$539,914			
			Sum:		\$539,914			

Balance for Emergency water grants:
\$9,110,086

Grants for small community drinking water system infrastructure improvements and related actions. Construction grants limited to \$5,000,000 per project. DHS may expend up to \$5,000,000 for technical assistance to eligible communities.

Allocation \$: \$180,000,000

Statewide Set Asides:	\$6,300,000	{	Statewide, requiring appropriation (yellow):	\$936,982		
		{	Statewide, not requiring appropriation (green):	\$5,363,018	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$7,330,000	{	Outyear Program Delivery commitments:		\$7,330,000	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Reversion: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	4265-001-6051	Budget Act	\$1,535,000	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	\$75,000	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Control Section Adjustment	(\$4,740)	Portion of support budget: Control Section Adjustment	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Budget Act	\$1,595,750	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2009-10	2009-10	4265-001-6051	Budget Act	\$2,152,000	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2007-08	2009-10	4265-111-6051	Budget Act	(\$18,039,914)	Portion of local assistance: Reversion	Small Community Infrastructure	Project(s)
Enacted	2007-08	2007-08	4265-111-6051	Budget Act	\$27,150,000	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-111-6051	Budget Act	\$36,200,000	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2009-10	2009-10	4265-111-6051	Budget Act	\$0	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted	2008-09	2008-09	4265-501-6051	Special Legislation	\$2,500,000	Portion of support budget	Small Community Infrastructure	Program Delivery
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	\$47,500,000	Portion of local assistance	Small Community Infrastructure	Project(s)
Enacted			Sum:		\$100,663,096			

Sum: \$100,663,096

Balance for Small community water grants:
\$65,706,904

Allocation: Safe Drinking Water State Revolving Fund

Dept.: Department of Public Health

PRC: Ch. 2

/ Section 75023

For purpose of providing state share needed to leverage federal funds to assist communities in providing safe drinking water. Funds to Safe Drinking Water State Revolving Fund (H&S Code, §116760.30).

Allocation \$: \$50,000,000

Statewide Set Asides:	\$1,750,000	{	Statewide, requiring appropriation (yellow):	\$260,273		
			Statewide, not requiring appropriation (green):	\$1,489,727	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:	\$0	\$0	\$0
			Other Outyear Support commitments:	\$0	\$0	\$0
			Outyear Local Asst. commitments:	\$0	\$0	\$0
			Outyear Cap. Outlay (to complete started projects):	\$0	\$0	\$0
Reversion:	\$0					

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
	2007-08	2007-08			\$0		Appropriations in future	Not Applicable
			Enacted	Sum:	\$0			
				Sum:	\$0			

Balance for Safe Drinking Water State Revolving Fund:
\$48,250,000

Allocation: State Water Pollution Control Revolving Fund Dept.: State Water Resources Control Board PRC: Ch. 2 / Section 75024

For purpose of providing state share needed to leverage federal funds to assist communities in making those infrastructure investments necessary to prevent pollution of drinking water sources. Funds to State Water Pollution Control Revolving Fund (Water Code, §13477).

Allocation \$: \$80,000,000

Statewide Set Asides:	\$2,800,000	{	Statewide, requiring appropriation (yellow):	\$416,437		
		{	Statewide, not requiring appropriation (green):	\$2,383,563	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$1,661,102	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	\$1,354,110	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	\$984,788	Portion of support budget	State Water Pollution Control	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$73,200,000	Portion of local assistance	State Water Pollution Control	Project(s)
			Enacted	Sum:	\$77,200,000			
					Sum:	\$77,200,000		

Balance for State Water Pollution Control Revolving Fund:
\$0

Loans and grants for projects to prevent or reduce contamination of groundwater that serves as a source of drinking water.

Allocation \$: \$60,000,000

Statewide Set Asides:	\$2,100,000	<div> <div>Statewide, requiring appropriation (yellow):</div> <div>Statewide, not requiring appropriation (green):</div> </div>	\$312,327		
			\$1,787,673	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	<div> <div>Outyear Program Delivery commitments:</div> <div>Other Outyear Support commitments:</div> <div>Outyear Local Asst. commitments:</div> <div>Outyear Cap. Outlay (to complete started projects):</div> </div>		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	4265-001-6051	Budget Act	\$507,000	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2007-08	4265-001-6051	Control Section Adjustment	\$25,000	Portion of support budget: Control Section Adjustment	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-001-6051	Budget Act	\$527,250	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2007-08	2009-10	4265-111-6051	Budget Act	(\$9,050,000)	Portion of local assistance: Reversion	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2007-08	2007-08	4265-111-6051	Budget Act	\$9,050,000	Portion of local assistance	Prevent or Reduce Groundwater Contamination	Project(s)
Enacted	2008-09	2008-09	4265-501-6051	Special Legislation	\$579,250	Portion of support budget	Excess appropriation authority (do not spend)	Program Delivery
Enacted	2008-09	2008-09	4265-501-6051	Special Legislation	\$1,940,750	Portion of support budget	Prevent or Reduce Groundwater Contamination	Program Delivery
Enacted	2008-09	2008-09	4265-601-6051	Special Legislation	\$47,880,000	Portion of local assistance	Prevent or Reduce Groundwater Contamination	Project(s)
			Enacted	Sum:	\$51,459,250			
				Sum:	\$51,459,250			

Balance for Groundwater Contamination grants/loans:
\$6,440,750

North Coast portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$37,000,000

Statewide Set Asides:	\$1,295,000	{	Statewide, requiring appropriation (yellow):	\$192,602		
		{	Statewide, not requiring appropriation (green):	\$1,102,398	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: North Coast	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$765,900	Portion of support budget	IRWM: North Coast	Program Delivery
			Enacted	Sum:	\$765,900			
			Sum:		\$765,900			

**Balance for Integrated Regional Water Management:
\$34,939,100**

North/South Lahontan portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$27,000,000

Statewide Set Asides:	\$945,000	{	Statewide, requiring appropriation (yellow):	\$140,547		
		{	Statewide, not requiring appropriation (green):	\$804,453	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
			Other Outyear Support commitments:		\$0	\$0
			Outyear Local Asst. commitments:		\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: North/South Lahontan	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$558,900	Portion of support budget	IRWM: North/South Lahontan	Program Delivery
			Enacted	Sum:	\$558,900			
				Sum:	\$558,900			

Balance for Integrated Regional Water Management:
\$25,496,100

Colorado River Basin portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$36,000,000

Statewide Set Asides:	\$1,260,000	{	Statewide, requiring appropriation (yellow):	\$187,396		
		{	Statewide, not requiring appropriation (green):	\$1,072,604	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Colorado River Basin	Program Delivery
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$13,484,000	Portion of local assistance	Colorado River water management projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$745,200	Portion of support budget	IRWM: Colorado River Basin	Program Delivery
			Enacted	Sum:	\$14,229,200			
				Sum:	\$14,229,200			

**Balance for Integrated Regional Water Management:
\$20,510,800**

Inter-regional/Unallocated: May be expended directly or granted by Department to address multi-regional needs or issues of statewide significance. Projects to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Amounts associated with projects (undertaken either through grants or direct expenditure) to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$100,000,000

Statewide Set Asides:	\$3,500,000	{	Statewide, requiring appropriation (yellow):	\$520,546		
		{	Statewide, not requiring appropriation (green):	\$2,979,454	<u>Committed</u>	<u>Proposed</u>
		{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
Outyear Obligations:	\$0	{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$8,000,000	Portion of support budget	IRWM: CALFED	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Directed 1 (Inter-regional)	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Directed 2 (Inter-regional)	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Inter-regional/Unallocated	Program Delivery
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$0	Portion of local assistance budget	IRWM: Grants	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$0	Portion of local assistance budget	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$0	Portion of local assistance budget	IRWM: Planning Grants	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,763,000	Portion of support budget	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$10,000,000	Portion of support budget	IRWM: Inter-regional Delta Aqueducts Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$8,328,000	Portion of support budget	IRWM: Inter-regional Statewide Projects	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$2,070,000	Portion of support budget	IRWM: Inter-regional/Unallocated	Program Delivery

Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$9,000,000	Portion of local assistance budget	IRWM: LGA Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$15,000,000	Portion of local assistance budget	IRWM: Planning Grants	Project(s)
			Enacted	Sum:	\$54,161,000			
				Sum:	\$54,161,000			

Balance for Integrated Regional Water Management:
\$42,339,000

San Francisco Bay portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$138,000,000

Statewide Set Asides:	\$4,830,000	{	Statewide, requiring appropriation (yellow):	\$718,353		
		{	Statewide, not requiring appropriation (green):	\$4,111,647	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: San Francisco Bay	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$2,856,600	Portion of support budget	IRWM: San Francisco Bay	Program Delivery
			Enacted	Sum:	\$2,856,600			
			Sum:		\$2,856,600			

Balance for Integrated Regional Water Management:
\$130,313,400

Central Coast portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$52,000,000

Statewide Set Asides:	\$1,820,000	{	Statewide, requiring appropriation (yellow):	\$270,684		
		{	Statewide, not requiring appropriation (green):	\$1,549,316	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Central Coast	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,076,400	Portion of support budget	IRWM: Central Coast	Program Delivery
			Enacted	Sum:	\$1,076,400			
				Sum:	\$1,076,400			

**Balance for Integrated Regional Water Management:
\$49,103,600**

South Coast region/Los Angeles sub-region portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$215,000,000

Statewide Set Asides:	\$7,525,000	{	Statewide, requiring appropriation (yellow):	\$1,119,173		
		{	Statewide, not requiring appropriation (green):	\$6,405,827	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Los Angeles sub-region	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$4,450,500	Portion of support budget	IRWM: Los Angeles sub-region	Program Delivery
			Enacted	Sum:	\$4,450,500			
				Sum:	\$4,450,500			

Balance for Integrated Regional Water Management:
\$203,024,500

South Coast region/Santa Ana sub-region portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$114,000,000

Statewide Set Asides:	\$3,990,000	{	Statewide, requiring appropriation (yellow):	\$593,422		
		{	Statewide, not requiring appropriation (green):	\$3,396,578	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Santa Ana sub-region	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$2,359,800	Portion of support budget	IRWM: Santa Ana sub-region	Program Delivery
			Enacted	Sum:	\$2,359,800			
				Sum:	\$2,359,800			

Balance for Integrated Regional Water Management:
\$107,650,200

South Coast region/San Diego sub-region portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$91,000,000

Statewide Set Asides:	\$3,185,000	{	Statewide, requiring appropriation (yellow):	\$473,697		
		{	Statewide, not requiring appropriation (green):	\$2,711,303	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: San Diego sub-region	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,883,700	Portion of support budget	IRWM: San Diego sub-region	Program Delivery
			Enacted	Sum:	\$1,883,700			
				Sum:	\$1,883,700			

**Balance for Integrated Regional Water Management:
\$85,931,300**

Sacramento River: California Tahoe Conservancy portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$73,000,000

Statewide Set Asides:	\$2,555,000	{	Statewide, requiring appropriation (yellow):	\$379,998		
		{	Statewide, not requiring appropriation (green):	\$2,175,002	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Sacramento River	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,511,100	Portion of support budget	IRWM: Sacramento River	Program Delivery
			Enacted	Sum:	\$1,511,100			
				Sum:	\$1,511,100			

Balance for Integrated Regional Water Management:
\$68,933,900

San Joaquin River portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$57,000,000

Statewide Set Asides:	\$1,995,000	{	Statewide, requiring appropriation (yellow):	\$296,711		
		{	Statewide, not requiring appropriation (green):	\$1,698,289	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: San Joaquin River	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,179,900	Portion of support budget	IRWM: San Joaquin River	Program Delivery
			Enacted	Sum:	\$1,179,900			
			Sum:		\$1,179,900			

**Balance for Integrated Regional Water Management:
\$53,825,100**

Tulare/Kern (Tulare Lake) portion: Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Must implement integrated regional water management plans and meet various other requirements in §75026, §75027 and §75028. Local assistance appropriation amounts to be posted against this specific allocation upon project approval. In interim, appropriation charged against PRC Section 75026, unspecified.

Allocation \$: \$60,000,000

Statewide Set Asides:	\$2,100,000	{	Statewide, requiring appropriation (yellow):	\$312,327		
		{	Statewide, not requiring appropriation (green):	\$1,787,673	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$2,000,000	Portion of support budget	IRWM: Tulare County Planning	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$1,242,000	Portion of support budget	IRWM: Tulare/Kern (Tulare Lake)	Program Delivery
			Enacted	Sum:	\$3,242,000			
				Sum:	\$3,242,000			

**Balance for Integrated Regional Water Management:
\$54,658,000**

Integrated Regional Water Management: Locations to be determined. Grants for projects that assist local public agencies to meet the State's long term water needs, including delivery of safe drinking water and the protection of water quality and the environment. Local assistance appropriation amounts posted against this allocation until projects are approved; at that time, appropriations will be shifted to the associated allocation.

Allocation \$:	\$0				
Statewide Set Asides:	\$0	{	Statewide, requiring appropriation (yellow):	\$0	
		{	Statewide, not requiring appropriation (green):	\$0	
				<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:	\$0	\$0
		{	Other Outyear Support commitments:	\$0	\$0
		{	Outyear Local Asst. commitments:	\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):	\$0	\$0
Reversion:	\$0				

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$100,000,000	Portion of local assistance budget	IRWM: Implementation Grants	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$15,000,000	Portion of local assistance budget	IRWM: Planning Grants	Project(s)
			Enacted	Sum:	\$115,000,000			
				Sum:	\$115,000,000			

Balance for Integrated Regional Water Management:
(\$115,000,000)

Grants to implement Delta water quality improvement projects that protect drinking water supplies. Unspecified portion.

Allocation \$: \$90,000,000

Statewide Set Asides:	\$3,150,000	{	Statewide, requiring appropriation (yellow):	\$468,491		
		{	Statewide, not requiring appropriation (green):	\$2,681,509	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$450,000	Portion of support budget	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$2,050,000	Portion of support budget	Drinking Water Intake Facilities Projects - Support	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$45,750,000	Portion of support budget	Drinking Water Intake Facilities Projects	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$1,750,000	Portion of support budget	Drinking Water Intake Facilities Projects - Excess Appropriation Authority (do not spend)	Project(s)
			Enacted	Sum:	\$50,000,000			
					Sum:	\$50,000,000		

Balance for Delta Water Quality:
\$36,850,000

Grants to implement Delta water quality improvement projects that protect drinking water supplies and reduce or eliminate discharges of subsurface agricultural drain water from the west side of the San Joaquin Valley.

Allocation \$: \$40,000,000

Statewide Set Asides: \$1,400,000

{ Statewide, requiring appropriation (yellow): \$208,218
Statewide, not requiring appropriation (green): \$1,191,782

Committed

Proposed

Outyear Obligations: \$0

{ Outyear Program Delivery commitments: \$0
Other Outyear Support commitments: \$0
Outyear Local Asst. commitments: \$0
Outyear Cap. Outlay (to complete started projects): \$0

Reversion: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$2,000,000	Portion of support budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Support	Program Delivery
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$36,600,000	Portion of support budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$1,400,000	Portion of support budget	Reduce Salinity, Pollutants at Ag & Drinking Water Intakes - Excess Appropriation Authority (do not spend)	Project(s)

Enacted	Sum:	\$40,000,000
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Sum: \$40,000,000

Balance for Delta Water Quality: San Joaquin:
(\$1,400,000)

Grants to public agencies and non profits for projects that reduce the discharge of pollutants from agricultural operations into surface waters.

Allocation \$: \$15,000,000

Statewide Set Asides:	\$525,000	{	Statewide, requiring appropriation (yellow):	\$78,082		
		{	Statewide, not requiring appropriation (green):	\$446,918	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:	\$0	\$0	\$0
		{	Other Outyear Support commitments:	\$0	\$0	\$0
		{	Outyear Local Asst. commitments:	\$0	\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):	\$0	\$0	\$0
Reversion:	\$0					

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$260,071	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	\$260,071	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	\$229,858	Portion of support budget	Agricultural Water Quality Grant Program	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$6,000,000	Portion of local assistance	Agricultural Water Quality Grant Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$7,725,000	Portion of local assistance	Agricultural Water Quality Grant Program	Project(s)
			Enacted	Sum:	\$14,475,000			
					Sum:	\$14,475,000		

Balance for Agricultural Discharge:
\$0

Summary for Chapter 2**Safe Drinking Water and Water Quality Projects****Allocation:** \$1,525,000,000**Set Asides:** \$53,375,000**Outyears:** \$7,330,000**Reversion:** \$0**Enacted/Proposed:** \$537,612,260**Balance:** \$926,682,740

Enacted: \$537,612,260

Proposed: \$0

Chapter 3**Flood Control****Allocation: Flood Prevention Planning****Dept.: Department of Water
Resources****PRC: Ch. 3****/ Section 75031**

For purposes of floodplain mapping, assisting local land-use planning and to avoid or reduce future flood risks and damages. Per §75032.4, funds continuously appropriated to the Department.

Allocation \$: \$30,000,000

Statewide Set Asides: \$1,050,000

{ Statewide, requiring appropriation (yellow): \$156,164
 { Statewide, not requiring appropriation (green): \$893,836

CommittedProposed

Outyear Obligations: \$0

{ Outyear Program Delivery commitments: \$0 \$0
 { Other Outyear Support commitments: \$0 \$0
 { Outyear Local Asst. commitments: \$0 \$0
 { Outyear Cap. Outlay (to complete started projects): \$0 \$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	\$2,000,000	Continuous appropriation	Alluvial Fan Task Force Implementation	Project(s)
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	\$1,050,000	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
Enacted	2006-07	2006-07	3860-501-6051	Statutory from Bond	\$26,950,000	Continuous appropriation	Flood Plain Evaluation and Delineation	Project(s)
Enacted			Sum:		\$30,000,000			
			Sum:		\$30,000,000			

Balance for Flood Prevention Planning:
(\$1,050,000)

Available to the Dept. of Water Resources for the following types of flood control projects: (a) Inspect and evaluate the integrity and capability of existing flood control project facilities, develop an economically viable flood control rehabilitation plan; (b) Improve, construct, modify, and relocate flood control levees, weirs or bypasses; (c) Improve the Department's emergency response capability; and (d) Environmental mitigation and infrastructure relocation costs related to these projects. Per §75032.4, funds continuously appropriated to the Department.

Allocation \$: \$275,000,000

Statewide Set Asides:	\$9,625,000	{	Statewide, requiring appropriation (yellow):	\$1,431,501		
		{	Statewide, not requiring appropriation (green):	\$8,193,499	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$9,000,000	Continuous appropriation	California Flood Plan	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$39,840,000	Continuous appropriation	Critical Repairs for Nonproject Levees	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$2,000,000	Continuous appropriation	Delta levee emergency response	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$17,100,000	Continuous appropriation	Enhanced Flood Response and Emergency Preparedness	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$9,625,000	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$1,007,000	Continuous appropriation	Frazier Creek/Strathmore Creek Feasibility Study	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$1,170,000	Continuous appropriation	Hamilton City Flood Damage Reduction and Eco. Rest. Project	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$1,294,000	Continuous appropriation	Lower Cashe Creek, Yolo County, Woodland Area Project	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$1,500,000	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Program Delivery
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$100,633,000	Continuous appropriation	New Feasibility Studies and Levee Evaluations	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$2,084,000	Continuous appropriation	Rock Creek/Keefer Slough Feasibility Study	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$2,000,000	Continuous appropriation	Sediment Removal Program	Project(s)

Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$450,000	Continuous appropriation	State-Federal Flood Control Modifications	Program Delivery
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$84,713,000	Continuous appropriation	State-Federal Flood Control Modifications	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$1,577,000	Continuous appropriation	West Stanislaus County Feasibility Study	Project(s)
Enacted	2006-07	2006-07	3860-502-6051	Statutory from Bond	\$1,007,000	Continuous appropriation	White River/Deer Creek Feasibility Study	Project(s)
				Enacted	Sum:	\$275,000,000		
					Sum:	\$275,000,000		

Balance for Flood Control Projects:
(\$9,625,000)

Available to the Dept. of Water Resources for Flood Protection Corridor projects consistent with Water Code §79037.

Allocation \$: \$40,000,000

Statewide Set Asides: \$1,400,000

{ Statewide, requiring appropriation (yellow): \$208,218
Statewide, not requiring appropriation (green): \$1,191,782

Committed

Proposed

Outyear Obligations: \$500,000

{ Outyear Program Delivery commitments:
Other Outyear Support commitments:
Outyear Local Asst. commitments:
Outyear Cap. Outlay (to complete started projects):

\$500,000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Reversion: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$631,000	Portion of support budget	Flood Protection Corridor Program/Floodway Corridor Program	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$369,000	Portion of support budget	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	(\$17,861)	Portion of support budget: Control Section Adjustment	Flood Protection Corridor Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$500,000	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	\$500,000	Portion of support budget	Flood Protection Corridor Program	Program Delivery
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$24,000,000	Portion of local assistance	Flood Protection Corridor Program/Floodway Corridor Program	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$12,100,000	Portion of local assistance budget	Flood Protection Corridor Program	Project(s)

Enacted	Sum:	\$38,082,139
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Sum: \$38,082,139

Balance for Flood Protection Corridor:
\$17,861

Available to the Dept. of Water Resources for flood control projects in the Delta designed to increase Department's ability to respond to levee breaches and reduce the potential for levee failures. Funds available for: (a) Projects to improve emergency response preparedness; (b) Local assistance under the delta levee maintenance subventions program; (c) Special flood protection projects under Chapter 2 of Part 4.8 of Division 6 of the Water Code; and (d) All projects subject to provisions of Water Code §79050.

Allocation \$: \$275,000,000

Statewide Set Asides:	\$9,625,000	{	Statewide, requiring appropriation (yellow):	\$1,431,501	<u>Committed</u>	<u>Proposed</u>
			Statewide, not requiring appropriation (green):	\$8,193,499		
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:	\$0		\$0
			Other Outyear Support commitments:	\$0		\$0
			Outyear Local Asst. commitments:	\$0		\$0
			Outyear Cap. Outlay (to complete started projects):	\$0		\$0
Reversion:	\$0					

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$122,021	Portion of support budget	Delta Levees System Integrity	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$4,202,979	Portion of support budget	Delta Levees System Integrity	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$2,045,000	Portion of support budget	DRMS Concepts Augmentation	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	\$196,479	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	(\$106,710)	Portion of support budget: Control Section Adjustment	Delta Levees System Integrity	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$2,524,000	Portion of support budget	Delta Levees System Integrity	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$3,976,000	Portion of support budget	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$2,000,000	Portion of support budget	DRMS Concepts Augmentation	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$1,451,000	Portion of support budget	Flood Control Projects - Delta	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$0	Portion of support budget	Improve Readiness and Emergency Response	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$1,000,000	Portion of support budget	Programatic Habitat Restoration	Project(s)

Enacted	2009-10	2009-10	3860-001-6051	Budget Act	\$1,986,000	Portion of support budget	Delta Levees System Integrity	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	\$1,029,000	Portion of support budget	Dutch Slough Tidal Marsh Habitat	Program Delivery
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$51,500,000	Portion of local assistance	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$51,500,000	Portion of local assistance budget	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$2,000,000	Portion of local assistance budget	Meins Landing Implementation	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$4,500,000	Portion of local assistance budget	Programatic Habitat Restoration	Project(s)
Enacted	2009-10	2009-10	3860-101-6051	Budget Act	\$4,400,000	Portion of local assistance budget	Delta Levees System Integrity	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$2,020,000	Portion of support budget	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$12,980,000	Portion of support budget	Sacramento-San Joaquin Delta Protection and Restoration - Support	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$85,000,000	Portion of local assistance budget	Sacramento-San Joaquin Delta Protection and Restoration - Local Assistance	Project(s)

Enacted	Sum:	\$234,325,769
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Sum: **\$234,325,769**

Balance for Flood Control Projects: Delta:
\$31,049,231

Available to the Dept. of Water Resources to fund the State's share of the nonfederal costs of flood control and flood prevention projects. Projects eligible for funding shall comply with several requirements including AB 1147 (Statutes of 2000, Chapter 1071).

Allocation \$: \$180,000,000

Statewide Set Asides:	\$6,300,000	{	Statewide, requiring appropriation (yellow):	\$936,982		
		{	Statewide, not requiring appropriation (green):	\$5,363,018	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	(\$47,550)	Portion of support budget: Control Section Adjustment	Flood Control Subventions - Delta Flood Protection Projects	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$1,541,000	Portion of support budget	Flood Control Subventions - Delta Flood Protection Projects	Program Delivery
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$100,000,000	Portion of local assistance	Flood Control Project Subventions	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$72,159,000	Portion of local assistance budget	Flood Control Subventions - Delta Flood Protection Projects	Project(s)
			Enacted	Sum:	\$173,652,450			
					Sum:	\$173,652,450		

Balance for Flood Control Projects:
\$47,550

Summary for Chapter 3	Flood Control
Allocation:	\$800,000,000
Set Asides:	\$28,000,000
Outyears:	\$500,000
Reversion:	\$0
Enacted/Proposed:	\$751,060,358
Balance:	\$20,439,642

Enacted: \$751,060,358	Proposed: \$0
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Allocation: *Water supply, conveyance and flood control systems*

Dept.: *Department of Water Resources*

PRC: *Ch. 4*

/ Section *75041*

Available to the Dept. of Water Resources for planning and feasibility studies related to the existing and potential future needs of California's water supply, conveyance and flood control systems. Projects to be funded include: (a) Evaluation of climate change impacts on the State's water supply and flood control systems and development of system redesign alternatives; (b) Surface water storage planning and feasibility studies pursuant to CALFED; (c) Modeling and feasibility studies to evaluate the potential for improving flood protection and water supply through coordinating groundwater storage and reservoir operations; and (d) Other planning and feasibility studies necessary to improve the integration of flood control and water supply systems.

Allocation \$: **\$65,000,000**

Statewide Set Asides: \$2,275,000

{ Statewide, requiring appropriation (yellow): \$338,355
Statewide, not requiring appropriation (green): \$1,936,645

Committed

Proposed

Outyear Obligations: \$0

{ Outyear Program Delivery commitments: \$0
Other Outyear Support commitments: \$0
Outyear Local Asst. commitments: \$0
Outyear Cap. Outlay (to complete started projects): \$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$400,000	Portion of support budget	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	\$14,032	Portion of support budget: Control Section Adjustment	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	(\$7,420)	Portion of support budget: Control Section Adjustment	Water Conservation in Landscaping Act (AB 1881)	Project(s)
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$338,000	Portion of support budget	Multi Benefit Planning and Feasibility Study	Project(s)
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	\$338,000	Portion of support budget	Multi Benefit Planning and Feasibility Study	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$10,000,000	Portion of support budget	California Water Plan Update	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$15,000,000	Portion of support budget	Integrated Flood Management, Water Systems Studies	Project(s)
Enacted	2008-09	2008-09	3860-503-6051	Special Legislation	\$12,000,000	Portion of support budget	Surface Storage, California Bay-Delta Program	Project(s)
Enacted			Sum:		\$38,082,612			

Sum: \$38,082,612

Balance for Water supply, conveyance and flood control systems:
\$24,642,388

Summary for Chapter 4**Statewide Water Planning and Design****Allocation:** \$65,000,000**Set Asides:** \$2,275,000**Outyears:** \$0**Reversion:** \$0**Enacted/Proposed:** \$38,082,612**Balance:** \$24,642,388

Enacted: \$38,082,612

Proposed: \$0

Allocation: Bay-Delta and coastal fishery restoration Dept.: Department of Fish and Game PRC: Ch. 5 / Section 75050(a)

For Bay-Delta and coastal fishery restoration projects. Up to \$20,000,000 for development of a natural community conservation plan for the CALFED Bay-Delta Program. Up to \$45,000,000 for coastal salmon and steelhead fishery restoration projects that support development and implementation of species recovery plans and strategies.

Allocation \$: \$180,000,000

Statewide Set Asides:	\$6,300,000	Statewide, requiring appropriation (yellow):	\$936,982		
		Statewide, not requiring appropriation (green):	\$5,363,018	<u>Committed</u>	<u>Proposed</u>
		Outyear Program Delivery commitments:		\$32,147,000	\$0
		Other Outyear Support commitments:		\$0	\$0
Outyear Obligations:	\$32,147,000	Outyear Local Asst. commitments:		\$0	\$0
		Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$3,659,000	Portion of support budget	CALFED Ecosystem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$43,581,000	Portion of support budget	CALFED Ecosystem Restoration Program Implementation	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$1,591,000	Portion of support budget	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$140,000	Portion of support budget	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$3,659,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$43,581,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program Implementation	Project(s)
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$1,591,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery

Enacted	2007-08	2007-08	3600-001-6051	Budget Act	(\$140,000)	Portion of support budget: Reappropriation (decrease)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	\$3,659,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program Implementation	Program Delivery
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	\$43,581,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program Implementation	Project(s)
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	\$1,591,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Program Delivery
Enacted	2007-08	2008-09	3600-001-6051	Budget Act	\$140,000	Portion of support budget: Reappropriation (increase)	CALFED Ecosystem Restoration Program: Central Valley HCP/NCCP Development	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$317,000	Portion of support budget	Bay-Delta Ecosystem Restoration	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$543,000	Portion of support budget	Coastal Salmonid Monitoring Plan	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$87,000	Portion of support budget	Ecosystem Restoration Program	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	(\$214,532)	Portion of support budget - Control Section Adjustment	Coastal Salmonid Monitoring Plan	Program Delivery
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$6,401,000	Portion of support budget	Bay-Delta Ecosystem Restoration	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$10,313,000	Portion of support budget	Coastal Salmonid Monitoring Plan	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Budget Act	\$2,037,000	Portion of support budget	Ecosystem Restoration Program	Project(s)
Enacted	2008-09	2008-09	3600-001-6051	Control Section Adjustment	\$7,881	Portion of support budget - Control Section Adjustment	Coastal Salmonid Monitoring Plan	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$22,022,000	Appropriation available via provision in Budget Act, upon passage of specific law	Ecosystem Restoration Program	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$10,488,950	Portion of support budget	Anadromous Fish Management	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$1,370,700	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$541,300	Portion of support budget	Bay Delta - NCCP - Support	Program Delivery

Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$330,000	Portion of support budget	Ecosystem Restoration Program - CALFED - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$552,050	Portion of support budget	Anadromous Fish Management - Support	Program Delivery
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$8,914,000	Portion of support budget	Bay Delta - NCCP	Project(s)
Enacted	2009-10	2009-10	3600-001-6051	Budget Act	\$6,256,000	Portion of support budget	Ecosystem Restoration Program - CALFED	Project(s)
Enacted	2007-08	2008-09	3600-501-6051	Special Legislation	\$2,773,000	Coastal salmon and steelhead fishery restoration projects	Coastal Salmon	Project(s)
Enacted	2007-08	2008-09	3600-501-6051	Special Legislation	\$2,520,000	Coastal Salmonid Monitoring Plan	Coastal Salmon	Project(s)
			Enacted	Sum:	\$124,230,349			
					Sum:	\$124,230,349		

Balance for Bay-Delta and coastal fishery restoration:
\$17,322,651

Unspecified. Includes up to \$36 million that could be available for water conservation projects that implement the Allocation Agreement as defined in the Quantification Settlement Agreement and up to \$7 million that could be available for projects to implement the Lower Colorado River Multi-Species Habitat Conservation Plan.

Allocation \$: \$43,000,000

Statewide Set Asides: \$1,505,000

{ Statewide, requiring appropriation (yellow): \$223,835
Statewide, not requiring appropriation (green): \$1,281,165

Committed

Proposed

Outyear Obligations: \$0

{ Outyear Program Delivery commitments: \$0
Other Outyear Support commitments: \$0
Outyear Local Asst. commitments: \$0
Outyear Cap. Outlay (to complete started projects): \$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3600-001-6051	Budget Act	\$6,755,000	Portion of support budget	Lower Colorado River Multi-Species HCP	Project(s)
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$34,740,000	Portion of local assistance	All-American Canal	Project(s)
Enacted			Sum:		\$41,495,000			
			Sum:		\$41,495,000			

Balance for Water Conservation Projects:

\$0

Available for deposit into the Salton Sea Restoration Fund. (Fund 8018)

Allocation \$: \$47,000,000

Statewide Set Asides:	\$1,645,000	{	Statewide, requiring appropriation (yellow):	\$244,656		
		{	Statewide, not requiring appropriation (green):	\$1,400,344	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:	\$0	\$0	
		{	Other Outyear Support commitments:	\$0	\$0	
		{	Outyear Local Asst. commitments:	\$0	\$0	
		{	Outyear Cap. Outlay (to complete started projects):	\$0	\$0	
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3600-002-6051	Budget Act	\$13,300,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	Project(s)
Enacted	2007-08	2007-08	3600-002-6051	Budget Act	(\$13,300,000)	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (decrease)	Salton Sea	Project(s)
Enacted	2007-08	2008-09	3600-002-6051	Budget Act	\$13,300,000	Transfer to Salton Sea Restoration Fund (Fund 8018): Reappropriation (increase)	Salton Sea	Project(s)
Enacted	2008-09	2008-09	3600-002-6051	Budget Act	\$300,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	Program Delivery
Enacted	2008-09	2008-09	3600-002-6051	Budget Act	\$10,450,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea	Project(s)
Enacted	2009-10	2009-10	3600-002-6051	Budget Act	\$31,200	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)
Enacted	2009-10	2009-10	3600-002-6051	Budget Act	\$264,800	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative - Support	Program Delivery
Enacted	2009-10	2009-10	3600-002-6051	Budget Act	\$5,000,000	Transfer to Salton Sea Restoration Fund (Fund 8018)	Salton Sea "No-Action" Alternative	Project(s)

Enacted	Sum:	\$29,346,000
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Sum: **\$29,346,000**

Balance for Salton Sea Restoration:
\$16,009,000

Development, rehabilitation, acquisition and restoration costs related to providing public access to recreation and fish and wildlife resources in connection with State Water Project obligations pursuant to Water Code §11912.

Allocation \$: \$54,000,000

Statewide Set Asides:	\$1,890,000	{	Statewide, requiring appropriation (yellow):	\$281,095		
			Statewide, not requiring appropriation (green):	\$1,608,905	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
			Other Outyear Support commitments:		\$0	\$0
			Outyear Local Asst. commitments:		\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2008-09	2008-09	3860-301-6051	Budget Act	\$0	Portion of capital outlay budget	Acquisition and Restoration of Recreation, Fish & Wildlife Resources at State Water Project	Project(s)
			Enacted	Sum:	\$0			
Sum:					\$0			

Balance for Public access with State Water Project:
\$52,110,000

Available for projects in accordance with the California River Parkways Act of 2004. Up to \$10,000,000 may be transferred to the Department of Conservation for the Watershed Coordinator Grant Program.

Allocation \$: \$72,000,000

Statewide Set Asides:	\$2,520,000	<div> <div>Statewide, requiring appropriation (yellow):</div> <div>Statewide, not requiring appropriation (green):</div> </div>	<div> <div>\$374,793</div> <div>\$2,145,207</div> </div>	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	<div> <div>Outyear Program Delivery commitments:</div> <div>Other Outyear Support commitments:</div> <div>Outyear Local Asst. commitments:</div> <div>Outyear Cap. Outlay (to complete started projects):</div> </div>	<div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> </div>	<div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> </div>	<div> <div>\$0</div> <div>\$0</div> <div>\$0</div> <div>\$0</div> </div>

Reversion: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$241,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$422,000	Portion of support budget	California River Parkway Grant Program	Program Delivery
Enacted	2008-09	2008-09	0540-101-6051	Budget Act	\$28,365,000	Portion of local assistance	California River Parkway Grant Program	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	\$800,000	Portion of local assistance	Grant to City of Calexico for New River project	Project(s)
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	\$27,565,000	Portion of local assistance	California River Parkway Grant Program	Project(s)
Enacted	2008-09	2008-09	3480-001-6051	Budget Act	\$100,000	Portion of support budget	Land Resource Protection, Soil Resource Protection	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	\$100,000	Portion of support budget	Land Resource Protection, Soil Resource Protection	Program Delivery
Enacted	2008-09	2008-09	3480-101-6051	Budget Act	\$2,000,000	Portion of local assistance	Land Resource Protection, Soil Resource Protection	Project(s)
Enacted	2009-10	2009-10	3480-101-6051	Budget Act	\$3,500,000	Portion of local assistance	Land Resource Protection, Soil Resource Protection	Project(s)

Enacted	Sum:	\$63,093,000
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Sum: \$63,093,000

Balance for River Parkway Program:

\$6,387,000

Urban Streams Restoration Program pursuant to Water Code §7048.

Allocation \$: \$18,000,000

Statewide Set Asides:	\$630,000	{	Statewide, requiring appropriation (yellow):	\$93,698		
			Statewide, not requiring appropriation (green):	\$536,302	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$131,979	{	Outyear Program Delivery commitments:	\$131,979		\$0
			Other Outyear Support commitments:	\$0		\$0
			Outyear Local Asst. commitments:	\$0		\$0
			Outyear Cap. Outlay (to complete started projects):	\$0		\$0

Reversion: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3860-001-6051	Budget Act	\$150,000	Portion of support budget	Urban Streams Prop. 84 Grant Program	Program Delivery
Enacted	2007-08	2007-08	3860-001-6051	Control Section Adjustment	\$8,021	Portion of support budget: Control Section Adjustment	Urban Streams Prop. 84 Grant Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Control Section Adjustment	(\$9,169)	Portion of support budget: Control Section Adjustment	Urban Streams Prop. 84 Grant Program	Program Delivery
Enacted	2008-09	2008-09	3860-001-6051	Budget Act	\$320,000	Portion of support budget	Urban Streams Grant Program	Program Delivery
Enacted	2009-10	2009-10	3860-001-6051	Budget Act	\$290,000	Portion of support budget	Urban Streams Grant Program	Program Delivery
Enacted	2007-08	2007-08	3860-101-6051	Budget Act	\$9,100,000	Portion of local assistance	Urban Streams Prop. 84 Grant Program	Project(s)
Enacted	2008-09	2008-09	3860-101-6051	Budget Act	\$0	Portion of local assistance budget	Urban Streams Grant Program	Project(s)
Enacted	2008-09	2008-09	3860-603-6051	Special Legislation	\$7,300,000	Portion of local assistance budget	Urban Streams Restoration Program	Project(s)

Enacted	Sum:	\$17,158,852
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Sum: \$17,158,852

Balance for Urban Streams Restoration Program:
\$79,169

Available for San Joaquin River Conservancy river parkway projects.

Allocation \$: \$36,000,000

Statewide Set Asides:	\$1,260,000	{	Statewide, requiring appropriation (yellow):	\$187,396		
		{	Statewide, not requiring appropriation (green):	\$1,072,604	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$583,000	{	Outyear Program Delivery commitments:	\$583,000		\$0
		{	Other Outyear Support commitments:	\$0		\$0
		{	Outyear Local Asst. commitments:	\$0		\$0
		{	Outyear Cap. Outlay (to complete started projects):	\$0		\$0

Reversion: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3640-302-6051 (1)	Budget Act	\$10,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2008-09	2008-09	3640-302-6051	Budget Act	\$10,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	\$8,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Projects	Project(s)
Enacted	2009-10	2009-10	3640-302-6051	Budget Act	\$2,000,000	San Joaquin River Conservancy projects	San Joaquin River Conservancy Public Access, Recreation and Environmental Restoration	Project(s)
Enacted	2008-09	2008-09	3830-001-6051	Control Section Adjustment	(\$1,902)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3830-001-6051	Budget Act	\$126,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3830-001-6051	Budget Act	\$128,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3830-001-6051	Budget Act	\$109,000	Portion of support budget	Program Delivery for WCB position	Program Delivery

Enacted	Sum:	\$30,361,098
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Sum: \$30,361,098

Balance for San Joaquin River Conservancy Projects:
\$3,795,902

**Allocation: Los Angeles and San Gabriel River
Watersheds**

**Dept.: San Gabriel and Lower Los
Angeles Rivers and Mountains
Conservancy**

PRC: Ch. 5 / Section 75050(g)(1)

Projects within the watersheds of the Los Angeles and San Gabriel Rivers (pursuant to Division 22.8, commencing with §32600).

Allocation \$: \$36,000,000

Statewide Set Asides:	\$1,260,000	{	Statewide, requiring appropriation (yellow):	\$187,396	<u>Committed</u>	<u>Proposed</u>
			Statewide, not requiring appropriation (green):	\$1,072,604		
Outyear Obligations:	\$998,000	{	Outyear Program Delivery commitments:	\$998,000		\$0
			Other Outyear Support commitments:	\$0		\$0
			Outyear Local Asst. commitments:	\$0		\$0
			Outyear Cap. Outlay (to complete started projects):	\$0		\$0

Reversion: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3825-001-6051	Budget Act	\$371,000	Portion of support budget	Proposition Program Delivery Staff	Program Delivery
Enacted	2007-08	2007-08	3825-001-6051	Control Section Adjustment	\$11,257	Portion of support budget: Control Section Adjustment	Proposition Program Delivery Staff	Program Delivery
Enacted	2008-09	2008-09	3825-001-6051	Control Section Adjustment	(\$5,214)	Portion of support budget: Control Section Adjustment	Proposition Program Delivery Staff	Program Delivery
Enacted	2008-09	2008-09	3825-001-6051	Budget Act	\$383,070	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Budget Act	\$318,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	\$17,750,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	\$5,680,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2009-10	2009-10	3825-301-6051	Budget Act	\$4,970,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)

Enacted	Sum:	\$29,478,113
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Sum: \$29,478,113

Balance for Los Angeles and San Gabriel River Watersheds:
\$4,263,887

Implement watershed protection activities throughout the watershed of the Upper Los Angeles River pursuant to Water Code §79508.

Allocation \$: \$36,000,000

Statewide Set Asides:	\$1,260,000	{	Statewide, requiring appropriation (yellow):	\$187,396		
		{	Statewide, not requiring appropriation (green):	\$1,072,604	<u>Committed</u>	<u>Proposed</u>
					\$1,200,000	\$0
Outyear Obligations:	\$1,200,000	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3810-001-6051	Budget Act	\$300,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Budget Act	\$300,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Budget Act	\$305,760	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3810-301-6051 (1)	Budget Act	\$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2008-09	2008-09	3810-301-6051	Budget Act	\$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)
Enacted	2009-10	2009-10	3810-301-6051	Budget Act	\$8,300,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Watershed protection activities throughout the watershed of the Upper Los Angeles River	Project(s)

Enacted	Sum:	\$29,205,760
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Sum: \$29,205,760

Balance for Upper Los Angeles Watershed:
\$4,334,240

**Allocation: Coachella Valley Mountains
Conservancy projects**

**Dept.: Coachella Valley Mountains
Conservancy**

PRC: Ch. 5

/ Section 75050(h)

Available for Coachella Valley Mountains Conservancy projects.

Allocation \$: \$36,000,000

Statewide Set Asides: \$1,260,000

{ Statewide, requiring appropriation (yellow): \$187,396
Statewide, not requiring appropriation (green): \$1,072,604

Committed

Proposed

Outyear Obligations: \$60,000

{ Outyear Program Delivery commitments:
Other Outyear Support commitments:
Outyear Local Asst. commitments:
Outyear Cap. Outlay (to complete started projects):

\$60,000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3850-001-6051	Budget Act	\$66,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2007-08	2007-08	3850-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	Program Delivery
Enacted	2008-09	2008-09	3850-001-6051	Control Section Adjustment	(\$502)	Portion of support budget: Control Section Adjustment	Land acquisition and improvements	Program Delivery
Enacted	2008-09	2008-09	3850-001-6051	Budget Act	\$30,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2009-10	2009-10	3850-001-6051	Budget Act	\$60,000	Portion of support budget	Land acquisition and improvements	Program Delivery
Enacted	2007-08	2007-08	3850-301-6051 (1)	Budget Act	\$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051	Budget Act	\$40,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
Enacted	2008-09	2008-09	3850-301-6051	Budget Act	\$11,514,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)

Enacted	2009-10	2009-10	3850-301-6051	Budget Act	\$6,000,000	Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	Land acquisition and improvements	Project(s)
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Enacted	Sum:	\$29,225,498
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Sum:	\$29,225,498
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Balance for Coachella Valley Mountains Conservancy projects:
\$5,454,502

Unspecified: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.

Allocation \$: \$15,000,000

Statewide Set Asides:	\$525,000	{	Statewide, requiring appropriation (yellow):	\$78,082		
			Statewide, not requiring appropriation (green):	\$446,918	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
			Other Outyear Support commitments:		\$0	\$0
			Outyear Local Asst. commitments:		\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$3,281,000	Conservancy Programs	Santa Ana River Parkway Program	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$4,556,000	Conservancy Programs	Santa Ana River Parkway Program	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	\$0	Conservancy Programs	Santa Ana River Parkway Program	Project(s)
Enacted	2008-09	2008-09	3760-501-6051		Special Legislation	\$170,000	Conservancy Programs	Santa Ana River Parkway Program - funding split pending final SCC determination	Program Delivery
Enacted	2008-09	2008-09	3760-801-6051		Special Legislation	\$3,230,000	Conservancy Programs	Santa Ana River Parkway Program - funding split pending final SCC determination	Project(s)
			Enacted	Sum:		\$11,237,000			
				Sum:		\$11,237,000			

Balance for Santa Ana River Parkway: Unspecified:
\$3,238,000

Allocation: Santa Ana River Parkway: Orange County

Dept.: State Coastal Conservancy

PRC: Ch. 5

/ Section 75050(i), ref 1

Orange County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. (\$30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation \$: \$10,000,000

Statewide Set Asides:	\$350,000	{	Statewide, requiring appropriation (yellow):	\$52,055		
			Statewide, not requiring appropriation (green):	\$297,945		
					<u>Committed</u>	<u>Proposed</u>
		{	Outyear Program Delivery commitments:		\$0	\$0
			Other Outyear Support commitments:		\$0	\$0
Outyear Obligations:	\$0		Outyear Local Asst. commitments:		\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$2,123,000	Conservancy Programs	Santa Ana River Parkway Program	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$2,948,000	Conservancy Programs	Santa Ana River Parkway Program	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	\$0	Conservancy Programs	Santa Ana River Parkway Program	Project(s)
Enacted	2008-09	2008-09	3760-501-6051		Special Legislation	\$110,000	Conservancy Programs	Santa Ana River Parkway Program - funding split pending final SCC determination	Program Delivery
Enacted	2008-09	2008-09	3760-801-6051		Special Legislation	\$2,090,000	Conservancy Programs	Santa Ana River Parkway Program - funding split pending final SCC determination	Project(s)
					Enacted	Sum:	\$7,271,000		
						Sum:	\$7,271,000		

Balance for Santa Ana River Parkway: Orange County:
\$2,379,000

Allocation: Santa Ana River Parkway: San Bernardino County

Dept.: State Coastal Conservancy

PRC: Ch. 5

/ Section 75050(i), ref 2

San Bernardino County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. (\$30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation \$: \$10,000,000

Statewide Set Asides:	\$350,000	{	Statewide, requiring appropriation (yellow):	\$52,055		
		{	Statewide, not requiring appropriation (green):	\$297,945	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:	\$0	\$0	
		{	Other Outyear Support commitments:	\$0	\$0	
		{	Outyear Local Asst. commitments:	\$0	\$0	
		{	Outyear Cap. Outlay (to complete started projects):	\$0	\$0	
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$2,123,000	Conservancy Programs	Santa Ana River Parkway Program	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$2,948,000	Conservancy Programs	Santa Ana River Parkway Program	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	\$0	Conservancy Programs	Santa Ana River Parkway Program	Project(s)
Enacted	2008-09	2008-09	3760-501-6051		Special Legislation	\$110,000	Conservancy Programs	Santa Ana River Parkway Program - funding split pending final SCC determination	Program Delivery
Enacted	2008-09	2008-09	3760-801-6051		Special Legislation	\$2,090,000	Conservancy Programs	Santa Ana River Parkway Program - funding split pending final SCC determination	Project(s)
			Enacted	Sum:		\$7,271,000			
				Sum:		\$7,271,000			

Balance for Santa Ana River Parkway: San Bernardino County:
\$2,379,000

Allocation: Santa Ana River Parkway: Riverside County

Dept.: State Coastal Conservancy

PRC: Ch. 5

/ Section 75050(i), ref 3

Riverside County: Projects to expand and improve the Santa Ana River Parkway. Projects developed in consultation with local government agencies. (\$30,000,000 shall be equally divided between projects in Orange, San Bernardino and Riverside Counties. Estimated portion for this area posted against this specific allocation; upon project selection, appropriation will be charged against the appropriate PRC Section.)

Allocation \$: \$10,000,000

Statewide Set Asides:	\$350,000	{	Statewide, requiring appropriation (yellow):	\$52,055		
			Statewide, not requiring appropriation (green):	\$297,945		
					<u>Committed</u>	<u>Proposed</u>
		{	Outyear Program Delivery commitments:		\$0	\$0
			Other Outyear Support commitments:		\$0	\$0
Outyear Obligations:	\$0		Outyear Local Asst. commitments:		\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$2,123,000	Conservancy Programs	Santa Ana River Parkway Program	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$2,948,000	Conservancy Programs	Santa Ana River Parkway Program	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	\$0	Conservancy Programs	Santa Ana River Parkway Program	Project(s)
Enacted	2008-09	2008-09	3760-501-6051		Special Legislation	\$110,000	Conservancy Programs	Santa Ana River Parkway Program - funding split pending final SCC determination	Program Delivery
Enacted	2008-09	2008-09	3760-801-6051		Special Legislation	\$2,090,000	Conservancy Programs	Santa Ana River Parkway Program - funding split pending final SCC determination	Project(s)
			Enacted	Sum:		\$7,271,000			
				Sum:		\$7,271,000			

Balance for Santa Ana River Parkway: Riverside County:
\$2,379,000

Available for Sierra Nevada Conservancy projects.

Allocation \$: \$54,000,000

Statewide Set Asides:	\$1,890,000	{	Statewide, requiring appropriation (yellow):	\$281,095		
		{	Statewide, not requiring appropriation (green):	\$1,608,905	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$1,080,639	{	Outyear Program Delivery commitments:	\$1,080,639		\$0
		{	Other Outyear Support commitments:	\$0		\$0
		{	Outyear Local Asst. commitments:	\$0		\$0
		{	Outyear Cap. Outlay (to complete started projects):	\$0		\$0

Reversion: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3855-001-6051	Budget Act	\$500,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2007-08	2007-08	3855-001-6051	Control Section Adjustment	\$6,361	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2008-09	2008-09	3855-001-6051	Control Section Adjustment	(\$4,236)	Portion of support budget: Control Section Adjustment	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2008-09	2008-09	3855-001-6051	Budget Act	\$513,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2009-10	2009-10	3855-001-6051	Budget Act	\$522,000	Portion of support budget	Sierra Nevada Conservancy Grants	Program Delivery
Enacted	2007-08	2007-08	3855-101-6051	Budget Act	(\$17,000,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2009-10	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2007-08	2007-08	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2008-09	2008-09	3855-101-6051	Budget Act	\$17,000,000	Portion of local assistance	Sierra Nevada Conservancy Grants	Project(s)
Enacted	2009-10	2009-10	3855-101-6051	Budget Act	\$15,448,000	Portion of local assistance	Sierra Nevada Conservancy Grants	Project(s)

Enacted	Sum:	\$50,985,125
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Sum: **\$50,985,125**

Balance for Sierra Nevada Conservancy projects:
\$44,236

Available for Tahoe Conservancy projects.

Allocation \$: \$36,000,000

Statewide Set Asides:	\$1,260,000	{	Statewide, requiring appropriation (yellow):	\$187,396		
		{	Statewide, not requiring appropriation (green):	\$1,072,604	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$559,000	{	Outyear Program Delivery commitments:	\$559,000		\$0
		{	Other Outyear Support commitments:	\$0		\$0
		{	Outyear Local Asst. commitments:	\$0		\$0
		{	Outyear Cap. Outlay (to complete started projects):	\$0		\$0

Reversion: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3125-001-6051	Budget Act	\$219,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-001-6051	Control Section Adjustment	\$13,000	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2007-08	2007-08	3125-001-6051 (1)	Budget Act	\$716,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2008-09	3125-001-6051	Control Section Adjustment	(\$4,601)	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2008-09	2008-09	3125-001-6051	Budget Act	\$243,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2008-09	2008-09	3125-001-6051	Budget Act	\$256,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2008-09	2008-09	3125-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051	Budget Act	\$248,000	Portion of support budget	Implementation of the EIP for Lake Tahoe	Program Delivery
Enacted	2009-10	2009-10	3125-001-6051	Budget Act	\$261,000	Portion of support budget	Lake Tahoe Basin Interagency Fuels Reduction	Program Delivery
Enacted	2007-08	2007-08	3125-101-6051 (1)	Budget Act	\$12,382,000	Tahoe Conservancy projects	Implementation of the EIP for Lake Tahoe	Project(s)

Enacted	2007-08	2007-08	3125-301-6051	(1)	Budget Act	\$14,991,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)
Enacted	2008-09	2008-09	3125-301-6051		Budget Act	\$4,851,000	Land acquisition for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42	Implementation of the EIP for Lake Tahoe	Project(s)

Enacted	Sum:	\$34,176,399
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Sum: \$34,176,399

Balance for Tahoe Conservancy projects:
\$4,601

Projects to improve public safety and improve and restore watersheds. Portion required for grants to local conservation corps.

Allocation \$: \$12,500,000

Statewide Set Asides:	\$437,500	{	Statewide, requiring appropriation (yellow):	\$65,068		
		{	Statewide, not requiring appropriation (green):	\$372,432	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$286,500	{	Outyear Program Delivery commitments:	\$286,500		\$0
		{	Other Outyear Support commitments:	\$0		\$0
		{	Outyear Local Asst. commitments:	\$0		\$0
		{	Outyear Cap. Outlay (to complete started projects):	\$0		\$0
Reversion:	\$0					

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	\$73,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	\$2,000	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	\$482	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	\$81,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	(\$7,000,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2009-10	3340-101-6051	Budget Act	\$7,000,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	\$7,000,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	\$4,400,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted				Sum:	\$11,556,482			

Sum: \$11,556,482

Balance for Local Conservation Corps projects:
\$219,518

Projects to improve public safety and improve and restore watersheds. May or may not be in the form of grants to local conservation corps.

Allocation \$: \$12,500,000

Statewide Set Asides:	\$437,500	<div> <div>Statewide, requiring appropriation (yellow):</div> <div>Statewide, not requiring appropriation (green):</div> </div>	\$65,068		
			\$372,432	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	<div> <div>Outyear Program Delivery commitments:</div> <div>Other Outyear Support commitments:</div> <div>Outyear Local Asst. commitments:</div> <div>Outyear Cap. Outlay (to complete started projects):</div> </div>		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
Reversion:	\$0				

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	\$73,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	\$482	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	\$3,000,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	\$81,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	\$132,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	\$11,000,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted			Sum:		\$14,287,482			
Sum:					\$14,287,482			

Balance for Conservation Corps Projects:
(\$2,224,982)

**Allocation: Local Conservation Corps Acquisition
and Development of Facilities**

Dept.: California Conservation Corps PRC: Ch. 5

/ Section 75050(l)(2)

Grants to local conservation corps for acquisition and development of facilities to support local conservation corps programs and for local resource conservation activities.

Allocation \$: \$20,000,000

Statewide Set Asides:	\$700,000	{	Statewide, requiring appropriation (yellow):	\$104,109	<u>Committed</u>	<u>Proposed</u>
			Statewide, not requiring appropriation (green):	\$595,891		
Outyear Obligations:	\$407,000	{	Outyear Program Delivery commitments:	\$407,000		\$0
			Other Outyear Support commitments:	\$0		
			Outyear Local Asst. commitments:	\$0		
			Outyear Cap. Outlay (to complete started projects):	\$0		

Reversion: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3340-001-6051	Budget Act	\$117,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2007-08	2007-08	3340-001-6051	Control Section Adjustment	\$605	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Control Section Adjustment	(\$3,286)	Portion of support budget: Control Section Adjustment	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2008-09	2008-09	3340-001-6051	Budget Act	\$130,000	Portion of support budget	Park Bond Act of 2006 (Proposition 84)	Program Delivery
Enacted	2009-10	2009-10	3340-001-6051	Budget Act	\$337,000	Portion of support budget	Grants to Local Corps and Watershed Restoration Projects	Program Delivery
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	(\$16,000,000)	Portion of local assistance: Reappropriation (decrease)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2009-10	3340-101-6051	Budget Act	\$16,000,000	Portion of local assistance: Reappropriation (increase)	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2008-09	2008-09	3340-101-6051	Budget Act	\$16,000,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3340-101-6051	Budget Act	\$2,300,000	Portion of local assistance	Grants to Local Corps and Watershed Restoration Projects	Project(s)

Enacted	Sum:	\$18,881,319
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Sum: \$18,881,319

**Balance for Local Conservation Corps Acquisition and
Development of Facilities:**
\$11,681

Allocation: Stormwater contamination prevention grants

Dept.: State Water Resources Control Board

PRC: Ch. 5

/ Section 75050(m)

Matching grants to local public agencies to reduce and prevent stormwater contamination of rivers, lakes and streams. Legislature may enact legislation to implement this subdivision.

Allocation \$: \$90,000,000

Statewide Set Asides:	\$3,150,000	{	Statewide, requiring appropriation (yellow):	\$468,491	<u>Committed</u>	<u>Proposed</u>
			Statewide, not requiring appropriation (green):	\$2,681,509		
Outyear Obligations:	\$2,982,309	{	Outyear Program Delivery commitments:	\$2,982,309		\$0
			Other Outyear Support commitments:	\$0		\$0
			Outyear Local Asst. commitments:	\$0		\$0
			Outyear Cap. Outlay (to complete started projects):	\$0		\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$874,691	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	\$874,691	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	\$1,590,011	Portion of support budget	Urban Stormwater Grant Program	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$14,000,000	Portion of local assistance	Urban Stormwater Grant Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$44,000,000	Portion of local assistance	Urban Stormwater Grant Program	Project(s)
			Enacted	Sum:	\$61,339,393			
					Sum:	\$61,339,393		

Balance for Stormwater contamination prevention grants:
\$22,528,298

Implement a court settlement to restore flows and naturally-reproducing and self-sustaining populations of salmon to the San Joaquin River. Funds available for channel and structural improvements and related research pursuant to the court settlement.

Allocation \$: \$100,000,000

Statewide Set Asides:	\$3,500,000	{	Statewide, requiring appropriation (yellow):	\$520,546		
		{	Statewide, not requiring appropriation (green):	\$2,979,454	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	\$477,000	Portion of support budget	San Joaquin River Restoration	Program Delivery
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	\$13,392,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2007-08	2007-08	0540-001-6051	Control Section Adjustment	\$6,147	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Program Delivery
Enacted	2008-09	2008-09	0540-001-6051	Control Section Adjustment	(\$5,409)	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Program Delivery
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$488,000	Portion of support budget	San Joaquin River Restoration	Program Delivery
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$15,429,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted	2008-09	2008-09	0540-001-6051	Control Section Adjustment	\$1,000	Portion of support budget: Control Section Adjustment	San Joaquin River Restoration	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$24,000	Portion of support budget	San Joaquin River Restoration	Program Delivery
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$24,786,000	Portion of support budget	San Joaquin River Restoration	Project(s)
Enacted			Sum:		\$54,597,738			

Sum: \$54,597,738

Balance for San Joaquin River settlement:
\$41,902,262

Summary for Chapter 5 Protection of Rivers, Lakes and Streams

Allocation: **\$928,000,000**

Set Asides: **\$32,480,000**

Outyears: **\$40,435,427**

Reversion: **\$0**

Enacted/Proposed: **\$672,467,608**

Balance: **\$182,616,965**

Enacted: \$672,467,608	Proposed: \$0
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Chapter 6**Forest and Wildlife Conservation****Allocation: Forest conservation and protection****Dept.: Wildlife Conservation Board****PRC: Ch. 6****/ Section 75055(a)**

Forest conservation and protection projects. Goal to promote the ecological integrity and economic stability of California's diverse native forests through forest conservation, preservation and restoration. Funds are continuously appropriated.

Allocation \$: \$180,000,000

Statewide Set Asides: \$6,300,000

{ Statewide, requiring appropriation (yellow): \$936,982
 { Statewide, not requiring appropriation (green): \$5,363,018

CommittedProposed

Outyear Obligations: \$0

{ Outyear Program Delivery commitments: \$0 \$0
 { Other Outyear Support commitments: \$0 \$0
 { Outyear Local Asst. commitments: \$0 \$0
 { Outyear Cap. Outlay (to complete started projects): \$0 \$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$317,455	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$4,415	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$2,954)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$323,181	Portion of support budget	Program Delivery	Program Delivery
Enacted	2006-07	2006-07	3640-501-6051	Statutory from Bond	\$217,714	Continuous appropriation	Forest Conservation & Protection	Program Delivery
Enacted	2006-07	2006-07	3640-801-6051	Statutory from Bond	\$6,942,097	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
Enacted	2006-07	2006-07	3640-801-6051	Statutory from Bond	\$172,840,189	Continuous appropriation	Forest Conservation & Protection	Project(s)

Enacted	Sum:	\$180,642,097
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Sum: \$180,642,097

Balance for Forest conservation and protection:
(\$6,942,097)

Develop, rehabilitate, restore, acquire and protect habitat that accomplishes one of the following: (a) Promotes recovery of threatened and endangered species; (b) Provides corridors linking separate habitat areas to prevent fragmentation; (c) Protects significant natural landscapes and ecosystems; and (d) Implements recommendations of California Comprehensive Wildlife Strategy. Funds are continuously appropriated. Pursuant to §75055(b)(2), funds may be used for direct expenditures or for grants and related state administrative costs. Up to \$25,000,000 may be granted to the University of California for the Natural Reserve System per §75055(b)(3).

Allocation \$: \$135,000,000

Statewide Set Asides:	\$4,725,000	{	Statewide, requiring appropriation (yellow):	\$702,737		
		{	Statewide, not requiring appropriation (green):	\$4,022,263	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$238,090	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$4,296	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$2,216)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$242,386	Portion of support budget	Program Delivery	Program Delivery
Enacted	2006-07	2006-07	3640-501-6051	Statutory from Bond	\$163,286	Continuous appropriation	Habitat Acq., Protection, Restoration	Program Delivery
Enacted	2006-07	2006-07	3640-802-6051	Statutory from Bond	\$5,207,556	Continuous appropriation	Excess continuous appropriation authority (do not spend)	Not Applicable
Enacted	2006-07	2006-07	3640-802-6051	Statutory from Bond	\$129,629,158	Continuous appropriation	Habitat Acq., Protection, Restoration	Project(s)
Enacted			Sum:		\$135,482,556			
					Sum:	\$135,482,556		

Balance for Habitat protection:
(\$5,207,556)

Grants to implement or assist in the establishment of Natural Community Conservation Plans.

Allocation \$: \$90,000,000

Statewide Set Asides:	\$3,150,000	{	Statewide, requiring appropriation (yellow):	\$468,491		
			Statewide, not requiring appropriation (green):	\$2,681,509	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$761,751	{	Outyear Program Delivery commitments:	\$761,751		\$0
			Other Outyear Support commitments:	\$0		\$0
			Outyear Local Asst. commitments:	\$0		\$0
			Outyear Cap. Outlay (to complete started projects):	\$0		\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$158,727	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$2,864	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$158)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$161,590	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3640-001-6051	Budget Act	\$817,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-301-6051 (1)	Budget Act	\$25,000,000	Wildlife Conservation Board projects	NCCP Implementation -- Proposition 84	Project(s)
Enacted	2008-09	2008-09	3640-301-6051	Budget Act	\$25,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)
Enacted	2009-10	2009-10	3640-301-6051	Budget Act	\$10,000,000	Wildlife Conservation Board projects	NCCP Implementation	Project(s)

Enacted	Sum:	\$61,140,023
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Sum: \$61,140,023

Balance for Natural Community Conservation Plans:
\$24,948,226

Grazing land protection pursuant to the California Rangeland, Grazing Land and Protection Act.

Allocation \$: \$15,000,000

Statewide Set Asides:	\$525,000	{	Statewide, requiring appropriation (yellow):	\$78,082		
		{	Statewide, not requiring appropriation (green):	\$446,918	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$128,135	{	Outyear Program Delivery commitments:	\$128,135		\$0
		{	Other Outyear Support commitments:	\$0		\$0
		{	Outyear Local Asst. commitments:	\$0		\$0
		{	Outyear Cap. Outlay (to complete started projects):	\$0		\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$26,455	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$477	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$246)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$26,933	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-305-6051 (1)	Budget Act	\$14,293,000	Rangeland, Grazing Land, and Grasslands Protection Program	Funding for the Rangeland, Grazing Land and Grassland Protection Program	Project(s)

Enacted	Sum:	\$14,346,619
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Sum: \$14,346,619

Balance for Rangeland, Grazing Land and Protection:
\$246

Oak Woodland Preservation.

Allocation \$: \$15,000,000

Statewide Set Asides:	\$525,000	{	Statewide, requiring appropriation (yellow):	\$78,082		
			Statewide, not requiring appropriation (green):	\$446,918	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$128,135	{	Outyear Program Delivery commitments:	\$128,135		\$0
			Other Outyear Support commitments:	\$0		\$0
			Outyear Local Asst. commitments:	\$0		\$0
			Outyear Cap. Outlay (to complete started projects):	\$0		\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$26,455	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$477	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$246)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$26,933	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-303-6051 (1)	Budget Act	\$14,293,000	Oak Woodlands Conservation Program	Funding for Oak Woodland Preservation	Project(s)
			Enacted	Sum:	\$14,346,619			

Sum: \$14,346,619

Balance for Oak Woodland Preservation:**\$246**

Agricultural land preservation pursuant to the California Farmland Conservancy Program Act of 1995.

Allocation \$: \$10,000,000

Statewide Set Asides:	\$350,000	{	Statewide, requiring appropriation (yellow):	\$52,055		
			Statewide, not requiring appropriation (green):	\$297,945	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$165,000	{	Outyear Program Delivery commitments:	\$165,000		\$0
			Other Outyear Support commitments:	\$0		\$0
			Outyear Local Asst. commitments:	\$0		\$0
			Outyear Cap. Outlay (to complete started projects):	\$0		\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2008-09	2008-09	3480-001-6051	Budget Act	\$165,000	Portion of support budget	Land Resource Protection, Open Space Subvention Program	Program Delivery
Enacted	2009-10	2009-10	3480-001-6051	Budget Act	\$165,000	Portion of support budget	Land Resource Protection, Open Space Subvention Program	Program Delivery
Enacted	2008-09	2008-09	3480-101-6051	Budget Act	\$5,000,000	Portion of local assistance	Land Resource Protection, Open Space Subvention Program	Project(s)
Enacted	2009-10	2009-10	3480-101-6051	Budget Act	\$4,155,000	Portion of local assistance	Land Resource Protection, Open Space Subvention Program	Project(s)
			Enacted	Sum:	\$9,485,000			
					Sum:	\$9,485,000		

Balance for Agricultural land preservation:

\$0

Grants to assist farmers in integrating agricultural activities with ecosystem restoration and wildlife protection.

Allocation \$: \$5,000,000

Statewide Set Asides:	\$175,000	{	Statewide, requiring appropriation (yellow):	\$26,027		
			Statewide, not requiring appropriation (green):	\$148,973	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$45,009	{	Outyear Program Delivery commitments:	\$45,009		\$0
			Other Outyear Support commitments:	\$0		\$0
			Outyear Local Asst. commitments:	\$0		\$0
			Outyear Cap. Outlay (to complete started projects):	\$0		\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3640-001-6051	Budget Act	\$8,818	Portion of support budget	Program Delivery -- Proposition 84	Program Delivery
Enacted	2007-08	2007-08	3640-001-6051	Control Section Adjustment	\$196	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Control Section Adjustment	(\$82)	Portion of support budget: Control Section Adjustment	Program Delivery -- Proposition 84	Program Delivery
Enacted	2008-09	2008-09	3640-001-6051	Budget Act	\$8,977	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3640-304-6051 (1)	Budget Act	\$4,762,000	Projects for ecosystem restoration and wildlife protection	Integrating Agricultural Activities with Ecosystem Restoration and Wildlife Protection	Project(s)

Enacted	Sum:	\$4,779,909
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Sum: \$4,779,909

Balance for Agriculture with ecosystem restoration:
\$82

Summary for Chapter 6 Forest and Wildlife Conservation**Allocation:** \$450,000,000**Set Asides:** \$15,750,000**Outyears:** \$1,228,030**Reversion:** \$0**Enacted/Proposed:** \$420,222,822**Balance:** \$12,799,148

Enacted: \$420,222,822	Proposed: \$0
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Allocation: *Areas of Special Biological Significance projects* **Dept.:** *State Water Resources Control Board* **PRC:** *Ch. 7* / **Section** *75060(a), ref 1*

Matching grants for protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program. Minimum portion for grants to local public agencies to assist in compliance with discharge prohibition into Areas of Special Biological Significance.

Allocation \$: **\$35,000,000**

Statewide Set Asides:	\$1,225,000	{	Statewide, requiring appropriation (yellow):	\$182,191	<u>Committed</u>	<u>Proposed</u>
			Statewide, not requiring appropriation (green):	\$1,042,809		
Outyear Obligations:	\$738,210	{	Outyear Program Delivery commitments:	\$738,210		\$0
			Other Outyear Support commitments:	\$0		
			Outyear Local Asst. commitments:	\$0		
			Outyear Cap. Outlay (to complete started projects):	\$0		

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	\$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	\$475,123	Portion of support budget	Areas of Special Biological Significance	Program Delivery
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$19,890,000	Portion of local assistance	Areas of Special Biological Significance	Project(s)
			Enacted	Sum:	\$21,315,369			
					Sum:	\$21,315,369		

Balance for Areas of Special Biological Significance projects:
\$11,721,421

Allocation \$: \$18,000,000

Statewide Set Asides: \$630,000

{	Statewide, requiring appropriation (yellow):	\$93,698
	Statewide, not requiring appropriation (green):	\$536,302

Committed

Proposed

Outyear Obligations: \$45,762

{ Outyear Program Delivery commitments:
 { Other Outyear Support commitments:
 { Outyear Local Asst. commitments:
 { Outyear Cap. Outlay (to complete started projects):

\$45,762

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Reversion: \$0

Approps/Proposals:

Balance for Santa Monica Bay Restoration Commission projects:
\$0

Allocation: Clean Beaches projects**Dept.: State Water Resources Control Board PRC: Ch. 7 / Section 75060(a), unspecified**

Matching grants for protecting beaches and coastal waters from pollution and toxic contamination pursuant to the Clean Beaches Program. May or may not be for grants to local public agencies to assist in compliance with discharge prohibition into Areas of Special Biological Significance.

Allocation \$: \$37,000,000

Statewide Set Asides:	\$1,295,000	{	Statewide, requiring appropriation (yellow):	\$192,602	<u>Committed</u>	<u>Proposed</u>
			Statewide, not requiring appropriation (green):	\$1,102,398		
Outyear Obligations:	\$765,400	{	Outyear Program Delivery commitments:	\$765,400		\$0
			Other Outyear Support commitments:	\$0		\$0
			Outyear Local Asst. commitments:	\$0		\$0
			Outyear Cap. Outlay (to complete started projects):	\$0		\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3940-001-6051	Budget Act	\$517,267	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2008-09	2008-09	3940-001-6051	Budget Act	\$824,259	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2009-10	2009-10	3940-001-6051	Budget Act	\$508,474	Portion of support budget	Clean Beaches Program	Program Delivery
Enacted	2007-08	2007-08	3940-101-6051	Budget Act	\$6,400,000	Portion of local assistance	Clean Beaches Program	Project(s)
Enacted	2008-09	2008-09	3940-101-6051	Budget Act	\$14,000,000	Portion of local assistance	Clean Beaches Program	Project(s)
			Enacted	Sum:	\$22,250,000			
					Sum:	\$22,250,000		

**Balance for Clean Beaches projects:
\$12,689,600**

For State Coastal Conservancy projects.

Allocation \$: \$135,000,000

Statewide Set Asides:	\$4,725,000	{	Statewide, requiring appropriation (yellow):	\$702,737		
		{	Statewide, not requiring appropriation (green):	\$4,022,263	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$1,229,640	{	Outyear Program Delivery commitments:	\$1,229,640		\$0
		{	Other Outyear Support commitments:	\$0		\$0
		{	Outyear Local Asst. commitments:	\$0		\$0
		{	Outyear Cap. Outlay (to complete started projects):	\$0		\$0

Reversion: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3760-001-6051	Budget Revision	\$44,000	Portion of support budget: Budget Revision	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	\$94	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Budget Act	\$186,000	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	\$4,628	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Control Section Adjustment	(\$3,940)	Portion of support budget: Control Section Adjustment	Coastal Conservancy Programs	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Budget Act	\$192,360	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	\$685,160	Portion of support budget	Coastal Conservancy Programs	Program Delivery
Enacted	2007-08	2007-08	3760-301-6051	Budget Revision	(\$44,000)	Conservancy Programs: Budget Revision	Coastal Conservancy Programs	Project(s)
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$35,093,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2008-09	2008-09	3760-301-6051	Budget Act	\$35,000,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	\$38,697,000	Conservancy Programs	Coastal Conservancy Programs	Project(s)
			Enacted	Sum:	\$109,854,302			

Sum: \$109,854,302

Balance for State Coastal Conservancy projects:
\$19,191,058

Available for the San Francisco Bay Area Conservancy. Minimum portion to be expended on projects in watersheds draining directly to the Pacific Ocean.

Allocation \$: \$86,400,000

Statewide Set Asides:	\$3,024,000	{	Statewide, requiring appropriation (yellow):	\$449,751		
			Statewide, not requiring appropriation (green):	\$2,574,249	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$98,800	{	Outyear Program Delivery commitments:	\$98,800		\$0
			Other Outyear Support commitments:	\$0		\$0
			Outyear Local Asst. commitments:	\$0		\$0
			Outyear Cap. Outlay (to complete started projects):	\$0		\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3760-001-6051	Budget Act	\$149,000	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2007-08	2007-08	3760-001-6051	Control Section Adjustment	\$4,627	Portion of support budget: Control Section Adjustment	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2008-09	2008-09	3760-001-6051	Budget Act	\$153,640	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2009-10	2009-10	3760-001-6051	Budget Act	\$481,840	Portion of support budget	San Francisco Bay Area Conservancy Program	Program Delivery
Enacted	2007-08	2007-08	3760-301-6051 (2)	Budget Act	\$18,555,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2008-09	2008-09	3760-301-6051	Budget Act	\$19,116,549	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2009-10	3760-301-6051	Budget Act	\$19,038,800	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
			Enacted	Sum:	\$57,499,456			
					Sum:	\$57,499,456		

Balance for San Francisco Bay Area Conservancy:
\$25,777,744

Available for the San Francisco Bay Area Conservancy. Portion that may or may not be expended on projects in watersheds draining directly to the Pacific Ocean.

Allocation \$:	\$21,600,000							
Statewide Set Asides:	\$756,000	{	Statewide, requiring appropriation (yellow):	\$112,438				
		{	Statewide, not requiring appropriation (green):	\$643,562		<u>Committed</u>	<u>Proposed</u>	
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0		\$0	
		{	Other Outyear Support commitments:		\$0		\$0	
		{	Outyear Local Asst. commitments:		\$0		\$0	
		{	Outyear Cap. Outlay (to complete started projects):		\$0		\$0	
Reversion:	\$0							
Approps/Proposals:								

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$4,740,000	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$4,883,451	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	\$4,759,200	Conservancy Programs	San Francisco Bay Area Conservancy Program	Project(s)

Enacted	Sum:	\$14,382,651
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Sum: **\$14,382,651**

Balance for San Francisco Bay Area Conservancy:
\$6,461,349

Protection of Santa Monica Bay and its watersheds.

Allocation \$: \$20,000,000

Statewide Set Asides:	\$700,000	{	Statewide, requiring appropriation (yellow):	\$104,109	<u>Committed</u>	<u>Proposed</u>
			Statewide, not requiring appropriation (green):	\$595,891		
Outyear Obligations:	\$649,000	{	Outyear Program Delivery commitments:	\$649,000		\$0
			Other Outyear Support commitments:	\$0		
			Outyear Local Asst. commitments:	\$0		
			Outyear Cap. Outlay (to complete started projects):	\$0		
Reversion:	\$0					

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3810-001-6051	Budget Act	\$167,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3810-001-6051	Control Section Adjustment	\$5,744	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Control Section Adjustment	(\$3,484)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3810-001-6051	Budget Act	\$179,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3810-001-6051	Budget Act	\$182,240	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3810-301-6051 (1)	Budget Act	\$7,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)
Enacted	2008-09	2008-09	3810-301-6051	Budget Act	\$10,000,000	Capital Outlay and Local Assistance	Acquisition and Local Assistance Grants: Protection of Santa Monica Bay and its watersheds.	Project(s)

Enacted	Sum:	\$17,530,500
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Sum:	\$17,530,500
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Balance for Santa Monica Bay and its watersheds:
\$1,120,500

Protection of Santa Monica Bay and its watersheds, specifically the protection of the Ballona Creek/Baldwin Hills watershed.

Allocation \$: **\$10,000,000**

Statewide Set Asides: \$350,000

{	Statewide, requiring appropriation (yellow):	\$52,055
	Statewide, not requiring appropriation (green):	\$297,945

CommittedProposed

Outyear Obligations: \$267,000

{ Outyear Program Delivery commitments:
 { Other Outyear Support commitments:
 { Outyear Local Asst. commitments:
 { Outyear Cap. Outlay (to complete started projects):

\$267,000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2008-09	2008-09	3835-001-6051	Control Section Adjustment	(\$1,382)	Portion of support budget: Control Section Adjustment	Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3835-001-6051	Budget Act	\$116,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3835-001-6051	Budget Act	\$117,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3835-301-6051	(1) Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)
Enacted	2008-09	2008-09	3835-301-6051	Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)
Enacted	2009-10	2009-10	3835-301-6051	Budget Act	\$3,050,000	Capital Outlay Acquisition and Improvement Program	Acquisition & Improvement Program	Project(s)
			Enacted	Sum:	\$9,381,618			
Sum:					\$9,381,618			

Balance for Ballona Creek/Baldwin Hills watershed:
\$1,382

Protection of Santa Monica Bay and its watersheds.

Allocation \$: \$15,000,000

Statewide Set Asides:	\$525,000	{	Statewide, requiring appropriation (yellow):	\$78,082		
			Statewide, not requiring appropriation (green):	\$446,918	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$407,000	{	Outyear Program Delivery commitments:		\$407,000	\$0
			Other Outyear Support commitments:		\$0	\$0
			Outyear Local Asst. commitments:		\$0	\$0
			Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3825-001-6051	Budget Act	\$152,000	Portion of support budget	Proposition Program Delivery Staff	Program Delivery
Enacted	2008-09	2008-09	3825-001-6051	Budget Act	\$156,930	Portion of support budget	Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3825-001-6051	Budget Act	\$130,000	Portion of support budget	Program Delivery	Program Delivery
Enacted	2007-08	2007-08	3825-301-6051	Budget Act	\$7,250,000	Portion of capital outlay budget	Proposition 84, Capital Outlay and Grants	Project(s)
Enacted	2008-09	2008-09	3825-301-6051	Budget Act	\$2,320,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)
Enacted	2009-10	2009-10	3825-301-6051	Budget Act	\$2,030,000	Portion of capital outlay budget	Capital Outlay and Grants	Project(s)

Enacted	Sum:	\$12,038,930
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Sum: \$12,038,930

Balance for Santa Monica Bay and its watersheds:
\$2,029,070

Protection of Monterey Bay and its watersheds.

Allocation \$: \$45,000,000

Statewide Set Asides:	\$1,575,000	{	Statewide, requiring appropriation (yellow):	\$234,246		
		{	Statewide, not requiring appropriation (green):	\$1,340,754	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$9,650,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$11,500,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	\$10,615,000	Conservancy Programs	Monterey Bay Watersheds	Project(s)
			Enacted		Sum:	\$31,765,000			
					Sum:	\$31,765,000			

Balance for Monterey Bay and its watersheds:
\$11,660,000

Protection of San Diego Bay and its watersheds.

Allocation \$: \$27,000,000

Statewide Set Asides:	\$945,000	{	Statewide, requiring appropriation (yellow):	\$140,547		
		{	Statewide, not requiring appropriation (green):	\$804,453	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:	\$0	\$0	
		{	Other Outyear Support commitments:	\$0	\$0	
		{	Outyear Local Asst. commitments:	\$0	\$0	
		{	Outyear Cap. Outlay (to complete started projects):	\$0	\$0	
Reversion:	\$0					

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$3,770,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2007-08	2007-08	3760-301-6051	(2)	Budget Act	\$2,985,000	Conservancy Programs	San Diego River Conservancy Projects	Project(s)
Enacted	2008-09	2008-09	3760-301-6051		Budget Act	\$5,198,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
Enacted	2009-10	2009-10	3760-301-6051		Budget Act	\$5,207,000	Conservancy Programs	San Diego Bay Watersheds	Project(s)
			Enacted		Sum:	\$17,160,000			
Sum:						\$17,160,000			

Balance for San Diego Bay and its watersheds:
\$8,895,000

California Ocean Protection Trust Fund. Available for projects consistent with the fund (Section 35650). Priority projects include development of scientific data needed to adaptively manage state's marine resources and reserves, including development of marine habitat maps, develop and implement projects to foster sustainable fisheries using loans and grants and develop and implement projects to conserve marine wildlife.

Allocation \$: \$90,000,000

Statewide Set Asides:	\$3,150,000	{	Statewide, requiring appropriation (yellow):	\$468,491		
		{	Statewide, not requiring appropriation (green):	\$2,681,509	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2006-07	2006-07	3760-811-6051	Statutory from Bond	\$86,850,000	Transfer to Ocean Protection Trust Fund (Fund 6076)	Ocean Protection Council	Project(s)
			Enacted	Sum:	\$86,850,000			
					Sum:	\$86,850,000		

Balance for California Ocean Protection Trust Fund:

\$0

Summary for Chapter 7**Protection of Beaches, Bays and Coastal Waters****Allocation:** \$540,000,000**Set Asides:** \$18,900,000**Outyears:** \$4,200,812**Reversion:** \$0**Enacted/Proposed:** \$417,352,064**Balance:** \$99,547,124

Enacted: \$417,352,064	Proposed: \$0
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Allocation: State Park System

Dept.: California State Parks

PRC: Ch. 8

/ Section 75063(a)

For development, acquisition, interpretation, restoration and rehabilitation of the State Park System and its natural, historical and visitor serving resources. Shall include the following goals in setting spending priorities: (1) Restore, rehabilitate and improve existing State Park System lands and facilities; (2) Expand the State Park System to reflect the growing population and shifting population centers and needs of the state; and (3) Protect representative natural resources based on the criteria and priorities identified in Section 75071.

Allocation \$: \$400,000,000

Statewide Set Asides: \$14,000,000

{ Statewide, requiring appropriation (yellow): \$2,082,183
Statewide, not requiring appropriation (green): \$11,917,817

CommittedProposed

Outyear Obligations: \$118,253,000

{ Outyear Program Delivery commitments: \$12,998,000 \$0
Other Outyear Support commitments: \$0 \$0
Outyear Local Asst. commitments: \$0 \$0
Outyear Cap. Outlay (to complete started projects): \$105,255,000 \$0

Reversion: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$6,751	Portion of support budget	State Park System Allocation: Program Delivery: Portion reappropriated	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$306,925	Portion of support budget	State Park System: Planning: Program Delivery: Portion reappropriated	Planning/Monitoring
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	(\$6,751)	Portion of support budget: Reappropriation (decrease)	State Park System Allocation: Program Delivery: Portion reappropriated	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	(\$306,925)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning: Program Delivery: Portion reappropriated	Planning/Monitoring
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	\$6,751	Portion of support budget: Reappropriation (increase)	State Park System Allocation: Program Delivery: Portion reappropriated	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	\$306,925	Portion of support budget: Reappropriation (increase)	State Park System: Planning: Program Delivery: Portion reappropriated	Planning/Monitoring

Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$1,285,249	Portion of support budget	State Park System Allocation: Program Delivery: Portion NOT reappropriated	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$1,173,075	Portion of support budget	State Park System: Planning: Program Delivery: Portion NOT reappropriated	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Special Legislation	\$11,000,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$400,000	Portion of support budget	Labor Compliance Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$1,907,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$1,169,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$1,458,000	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$1,804,000	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$1,907,000	Portion of support budget: Reappropriation (increase)	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$1,169,000	Portion of support budget: Reappropriation (increase)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$1,458,000	Portion of support budget: Reappropriation (increase)	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2008-09	2009-10	3790-001-6051	Budget Act	\$1,804,000	Portion of support budget: Reappropriation (increase)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$1,000,000	Portion of support budget	Empire Mine State Historic Park Remediation	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$2,430,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$1,907,000)	Portion of support budget: Reappropriation (decrease)	State Park System: Planning	Planning/Monitoring
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$1,169,000)	Portion of support budget: Reappropriation (decrease)	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$1,458,000)	Portion of support budget: Reappropriation (decrease)	Statewide: Interpretive Exhibit Program	Project(s)

Enacted	2008-09	2008-09	3790-001-6051	Budget Act	(\$1,804,000)	Portion of support budget: Reappropriation (decrease)	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$8,000,000	Portion of support budget	Funding for the Americans with Disabilities Act	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$1,957,000	Portion of support budget	State Park System: Planning	Planning/Monitoring
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$2,990,000	Portion of support budget	State Park System: Program Delivery	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$1,270,000	Portion of support budget	Statewide: Cultural Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$1,591,000	Portion of support budget	Statewide: Interpretive Exhibit Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$6,046,000	Portion of support budget	Statewide: Large Natural Resource Restoration Projects	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$1,818,000	Portion of support budget	Statewide: Natural Heritage Stewardship Program	Project(s)
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$5,000,000	Portion of support budget	Yosemite Slough	Project(s)
Enacted	2007-08	2007-08	3790-002-6051	Special Legislation	\$30,000,000	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051	Control Section Adjustment	(\$142,330)	Portion of support budget: Control Section Adjustment	Deferred Maintenance	Project(s)
Enacted	2008-09	2008-09	3790-002-6051	Budget Act	\$12,268,000	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2009-10	2009-10	3790-002-6051	Budget Act	\$4,000	Portion of support budget	Deferred Maintenance	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	Executive Order (excluding CS)	\$161,650	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	Budget Act	(\$161,650)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)

Enacted	2007-08	2009-10	3790-301-6051		Budget Act	\$161,650	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment; Executive Order: Reappropriation (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(1)	Budget Act	\$3,877,000	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area—Construction	Millerton Lake State Recreation Area: Rehabilitate La Playa Day Use Area	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(2)	Budget Act	\$9,180,000	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment—Working drawings, construction, and equipment	Pfeiffer Big Sur State Park: Park Entrance and Day Use Redevelopment	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3)	Budget Act	\$5,091,000	Silverwood Lake State Recreation Area: Campground and Day Use Improvements—Construction	Silverwood Lake State Recreation Area: Campground and Day Use Improvements	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.5)	Budget Act	\$5,854,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.5)	Budget Act	(\$11,708,000)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (decrease)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2008-09	3790-301-6051	(3.5)	Budget Act	\$11,708,000	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out—Preliminary plans: Reappropriation (increase)	Los Angeles State Historic Park (Cornfields): Planning and Phase I Build-Out	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(3.7)	Budget Act	\$15,000,000	Statewide: State Park System Opportunity and Inholding Acquisitions--Acquisition	Statewide: State Park System Opportunity and Inholding Acquisitions	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(4)	Budget Act	\$2,000,000	Statewide: Budget Development—Studies	Statewide: Budget Development	Planning/Monitoring

Enacted	2007-08	2007-08	3790-301-6051	(5)	Budget Act	\$4,876,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2007-08	3790-301-6051	(5)	Budget Act	(\$9,752,000)	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (decrease)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2007-08	2008-09	3790-301-6051	(5)	Budget Act	\$9,752,000	Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment: (increase)	Calaveras Big Trees State Park: New Visitor Center	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(1)	Budget Act	\$340,000	Marshall Gold SP: Park Improvements - PP	Marshall Gold SP: Park Improvements	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(2)	Budget Act	\$3,017,000	Gaviota State Park: Coastal Trail Development - PP WD & Const	Gaviota State Park: Coastal Trail Development	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(3)	Budget Act	\$500,000	Statewide: Recreational Trail Minors	Statewide: Recreational Trail Minors	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(3)	Budget Act	(\$500,000)	Statewide: Recreational Trail Minors: Reappropriation (decrease)	Statewide: Recreational Trail Minors	Project(s)
Enacted	2008-09	2009-10	3790-301-6051	(3)	Budget Act	\$500,000	Statewide: Recreational Trail Minors: Reappropriation (increase)	Statewide: Recreational Trail Minors	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(4)	Budget Act	\$1,648,000	Statewide: State Park System Minor Capital Outlay	Statewide: State Park System Minor Capital Outlay	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(4)	Budget Act	(\$1,648,000)	Statewide: State Park System Minor Capital Outlay: Reappropriation (decrease)	Statewide: State Park System Minor Capital Outlay	Project(s)
Enacted	2008-09	2009-10	3790-301-6051	(4)	Budget Act	\$1,648,000	Statewide: State Park System Minor Capital Outlay: Reappropriation (increase)	Statewide: State Park System Minor Capital Outlay	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(5)	Budget Act	\$649,000	Statewide: Volunteer Enhancement Minors	Statewide: Volunteer Enhancement Minors	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(5)	Budget Act	(\$649,000)	Statewide: Volunteer Enhancement Minors: Reappropriation (decrease)	Statewide: Volunteer Enhancement Minors	Project(s)

Enacted	2008-09	2009-10	3790-301-6051	(5)	Budget Act	\$649,000	Statewide: Volunteer Enhancement Minors: Reappropriation (increase)	Statewide: Volunteer Enhancement Minors	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(6)	Budget Act	\$300,000	Statewide: Budget Development—Studies	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2008-09	3790-301-6051	(6)	Budget Act	(\$300,000)	Statewide: Budget Development—Studies: Reappropriation (decrease)	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2009-10	3790-301-6051	(6)	Budget Act	\$300,000	Statewide: Budget Development—Studies: Reappropriation (increase)	Statewide: Budget Development	Planning/Monitoring
Enacted	2008-09	2008-09	3790-301-6051	(7)	Budget Act	\$183,000	Cuyamaca Rancho SP Equestrian Facility - PP	Cuyamaca Rancho SP Equestrian Facility - PP	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(7.5)	Budget Act	\$227,000	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Cuyamaca Rancho SP Equestrian Facility - PP / WD	Project(s)
Enacted	2008-09	2008-09	3790-301-6051	(8)	Budget Act	\$771,000	Eastshore State Park: Brickyard Cove—Preliminary plans	Eastshore State Park: Brickyard Cove Development -- P	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	\$309,000	Angel Island State Park: Immigration Station Hospital Rehab	Capital Outlay Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	\$3,031,000	Cuyamaca Rancho SP: Equestrian Trailhead and Facilities	Capital Outlay Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	\$833,000	Eastshore State Park: Brickyard Cove Development	Capital Outlay Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	\$591,000	El Capitan SB: Construct New Lifeguard HQ	Capital Outlay Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	\$1,198,000	Fort Ord Dunes SP: New Campground and Beach Access	Capital Outlay Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	\$531,000	Grover Hot Springs SP: Renovate Pool Complex	Capital Outlay Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	\$3,355,000	Los Angeles SHP: Site Development	Capital Outlay Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	\$735,000	Marshall Gold Discovery SHP: Improvements	Capital Outlay Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	\$436,000	Old Town San Diego: Building Demo and IPU Facilities	Capital Outlay Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051		Budget Act	\$380,000	Silverwood Lake SRA: Nature Center Exhibits	Capital Outlay Projects	Project(s)

Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$615,000	Statewide Volunteer Enhancement Program Minor Projects	Capital Outlay Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$300,000	Statewide: Budget Development	Capital Outlay Projects	Planning/Monitoring
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$433,000	Statewide: Recreational Trails Minor Projects	Capital Outlay Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$8,000,000	Statewide: State Park System Acquisition Program	Capital Outlay Projects	Project(s)
Enacted	2009-10	2009-10	3790-301-6051	Budget Act	\$2,523,000	Statewide: State Park System Minor Capital Outlay Program	Capital Outlay Projects	Project(s)

Enacted	Sum:	\$171,686,320
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Sum: \$171,686,320

**Balance for State Park System:
\$96,060,680**

Grants for nature education and research facilities and equipment to non-profit organizations and specified public institutions. Grants may be used for buildings, structures and exhibit galleries that present the collections to inspire and education the public and for marine wildlife conservation research equipment and facilities.

Allocation \$: \$100,000,000

Statewide Set Asides:	\$3,500,000	{	Statewide, requiring appropriation (yellow):	\$520,546		
		{	Statewide, not requiring appropriation (green):	\$2,979,454	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$2,515,800	{	Outyear Program Delivery commitments:		\$2,515,800	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Reversion: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$366	Portion of support budget	Program Delivery for Local Grant Programs: Portion reappropriated	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	(\$366)	Portion of support budget: Reappropriation (decrease)	Program Delivery for Local Grant Programs: Portion reappropriated	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	\$366	Portion of support budget: Reappropriation (increase)	Program Delivery for Local Grant Programs: Portion reappropriated	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$226,834	Portion of support budget	Program Delivery for Local Grant Programs: Portion NOT reappropriated	Program Delivery
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$248,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$509,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-101-6051	Budget Act	\$93,000,000	Portion of local assistance	Nature Education and Research Facility Grant Program	Project(s)
			Enacted	Sum:	\$93,984,200			
				Sum:	\$93,984,200			

Balance for Nature Education and Research Facilities:

\$0

Summary for Chapter 8**Parks and Nature Education Facilities****Allocation:** \$500,000,000**Set Asides:** \$17,500,000**Outyears:** \$120,768,800**Reversion:** \$0**Enacted/Proposed:** \$265,670,520**Balance:** \$96,060,680

Enacted: \$265,670,520	Proposed: \$0
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*Allocation: Urban Forestry**Dept.: California Department of
Forestry and Fire Protection**PRC: Ch. 9**/ Section 75065(a), ref 1*

Minimum portion for urban forestry projects pursuant to the California Urban Forestry Act, Chapter 2 of Part 2.5 of Division 1. Available for urban greening projects that reduce energy consumption, conserve water, improve air and water quality and other community benefits. Priority to projects that provide multiple benefits, use existing public lands, serve communities with the greatest need and facilitate joint use of public resources and investments. Implementing legislation shall provide for planning grants for urban greening programs. Per Section 75066, appropriation may only be made upon enactment of implementing legislation.

Allocation \$: \$20,000,000

Statewide Set Asides: \$700,000

{ Statewide, requiring appropriation (yellow): \$104,109
Statewide, not requiring appropriation (green): \$595,891

CommittedProposed

Outyear Obligations: \$1,070,157

{ Outyear Program Delivery commitments: \$1,070,157 \$0
Other Outyear Support commitments: \$0 \$0
Outyear Local Asst. commitments: \$0 \$0
Outyear Cap. Outlay (to complete started projects): \$0 \$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	3540-001-6051	Budget Act	\$180,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2007-08	2007-08	3540-001-6051	Budget Act	\$1,479,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2007-08	2007-08	3540-001-6051	Control Section Adjustment	\$10,843	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2008-09	2008-09	3540-001-6051	Control Section Adjustment	(\$9,597)	Portion of support budget: Control Section Adjustment	Urban Greening	Program Delivery
Enacted	2008-09	2008-09	3540-001-6051	Budget Act	\$183,000	Portion of support budget	Urban Greening	Program Delivery
Enacted	2008-09	2008-09	3540-001-6051	Budget Act	\$1,271,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2008-09	2008-09	3540-001-6051	Budget Act	\$4,000	Portion of support budget - Control Section Adjustment	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-001-6051	Budget Act	\$1,481,000	Portion of support budget	Urban Greening	Project(s)
Enacted	2007-08	2007-08	3540-101-6051	Budget Act	\$2,831,000	Portion of local assistance	Urban Greening	Project(s)

Enacted	2008-09	2008-09	3540-101-6051	Budget Act	\$5,395,000	Portion of local assistance	Urban Greening	Project(s)
Enacted	2009-10	2009-10	3540-101-6051	Budget Act	\$5,395,000	Portion of local assistance	Urban Greening	Project(s)
			Enacted	Sum:	\$18,220,246			
				Sum:	\$18,220,246			

Balance for Urban Forestry:
\$9,597

Unspecified portion. Available for urban greening projects that reduce energy consumption, conserve water, improve air and water quality and other community benefits. Priority to projects that provide multiple benefits, use existing public lands, serve communities with the greatest need and facilitate joint use of public resources and investments. Implementing legislation shall provide for planning grants for urban greening programs. Appropriation may only be made upon enactment of implementing legislation.

Allocation \$: \$70,000,000

Statewide Set Asides:	\$2,450,000	{	Statewide, requiring appropriation (yellow):	\$364,382		
		{	Statewide, not requiring appropriation (green):	\$2,085,618	<u>Committed</u>	<u>Proposed</u>
					\$1,988,000	\$0
Outyear Obligations:	\$1,988,000	{	Outyear Program Delivery commitments:			
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Reversion: \$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2008-09	2008-09	0540-501-6051	Special Legislation	\$280,000	Portion of support budget	Strategic Growth Council - Support	Program Delivery
Enacted	2008-09	2008-09	3540-001-6051	Budget Act	\$0	Portion of support budget	Climate Change	Program Delivery
Enacted	2008-09	2008-09	3540-001-6051	Budget Act	\$0	Portion of support budget	Climate Change	Project(s)
Enacted	2009-10	2009-10	3540-102-6051	Budget Act	\$1,000,000	Portion of local assistance	Urban Forestry for Oakland Unified School District	Project(s)
			Enacted	Sum:	\$1,280,000			
				Sum:	\$1,280,000			

Balance for Urban Greening:
\$64,282,000

Competitive grants for local and regional parks. Funds may be allocated to existing programs or pursuant to implementing legislation, subject to the following: (1) Preference to the acquisition and development of new parks and expansion of overused parks that provide park and recreational access to underserved communities; (2) Preference to park creation in neighborhoods where none currently exist; (3) Outreach and technical assistance to underserved communities to encourage full participation; (4) Preference to applicants that actively involve community based groups in the selection and planning of projects; and (5) Projects designed to provide efficient use of water and other natural resources.

Allocation \$: \$400,000,000

Statewide Set Asides:	\$14,000,000	Statewide, requiring appropriation (yellow):	\$2,082,183		
		Statewide, not requiring appropriation (green):	\$11,917,817	<u>Committed</u>	<u>Proposed</u>
		Outyear Program Delivery commitments:		\$12,313,905	\$0
		Other Outyear Support commitments:		\$0	\$0
Outyear Obligations:	\$12,313,905	Outyear Local Asst. commitments:		\$0	\$0
		Outyear Cap. Outlay (to complete started projects):		\$0	\$0

Reversion: \$0

Approps/Proposals:

Status	Enactment Year	Adj. Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Program Delivery?
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$1,463	Portion of support budget	Program Delivery for Local Grant Programs: Portion reappropriated	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	(\$1,463)	Portion of support budget: Reappropriation (decrease)	Program Delivery for Local Grant Programs: Portion reappropriated	Program Delivery
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	\$1,463	Portion of support budget: Reappropriation (increase)	Program Delivery for Local Grant Programs: Portion reappropriated	Program Delivery
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$907,337	Portion of support budget	Program Delivery for Local Grant Programs: Portion NOT reappropriated	Program Delivery
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$992,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$2,616,000	Portion of support budget	Program Delivery for Local Grant Programs	Program Delivery
Enacted	2009-10	2009-10	3790-102-6051	Budget Act	\$184,000,000	Portion of local assistance	Local and Regional Competitive Grant Program	Project(s)
			Enacted	Sum:	\$188,516,800			

Sum: \$188,516,800

Balance for Competitive Park Grants:
\$185,169,295

Available for planning grants and planning incentives, including revolving loan programs and other methods to encourage development of regional and local land use plans designed to promote water conservation, reduce auto use and fuel consumption, encourage greater infill and compact development, protect natural resources and agricultural lands, and revitalize urban and community centers. Per Section 75066, appropriation may only be made upon enactment of implementing legislation.

Allocation \$: \$90,000,000

Statewide Set Asides:	\$3,150,000	{	Statewide, requiring appropriation (yellow):	\$468,491		
		{	Statewide, not requiring appropriation (green):	\$2,681,509	<u>Committed</u>	<u>Proposed</u>
Outyear Obligations:	\$0	{	Outyear Program Delivery commitments:		\$0	\$0
		{	Other Outyear Support commitments:		\$0	\$0
		{	Outyear Local Asst. commitments:		\$0	\$0
		{	Outyear Cap. Outlay (to complete started projects):		\$0	\$0
Reversion:	\$0					

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2009-10	2009-10	0540-101-6051	Budget Act	\$12,000,000	Portion of local assistance	Planning Grants and Planning Incentives	Project(s)
Enacted	2008-09	2008-09	0540-501-6051	Special Legislation	\$220,000	Portion of support budget	Strategic Growth Council - Support	Program Delivery
			Enacted	Sum:	\$12,220,000			
				Sum:	\$12,220,000			

Balance for Planning grants and planning incentives:
\$74,630,000

Summary for Chapter 9**Sustainable Communities and Climate Change Reduction****Allocation:** \$580,000,000**Set Asides:** \$20,300,000**Outyears:** \$15,372,062**Reversion:** \$0**Enacted/Proposed:** \$220,237,046**Balance:** \$324,090,892

Enacted: \$220,237,046

Proposed: \$0

Allocation: Statewide Bond Costs

Dept.: Unspecified

PRC: Ch. 10/11 / Section 75078 et sec.

Statewide Bond Costs

Allocation \$: \$0

Statewide Set Asides:

\$0

{ Statewide, requiring appropriation (yellow): \$0
 { Statewide, not requiring appropriation (green): \$0

CommittedProposed

Outyear Obligations:

\$0

{ Outyear Program Delivery commitments: \$0 \$0
 { Other Outyear Support commitments: \$0 \$0
 { Outyear Local Asst. commitments: \$0 \$0
 { Outyear Cap. Outlay (to complete started projects): \$0 \$0

Reversion:

\$0

Approps/Proposals:

<u>Status</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	<u>Approp. Description</u>	<u>Program Purpose</u>	<u>Program Delivery?</u>
Enacted	2007-08	2007-08	0540-001-6051	Budget Act	\$426,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$274,000	Portion of support budget	Bond Oversight	Statewide
Enacted	2008-09	2008-09	0540-001-6051	Budget Act	\$144,000	Portion of support budget	Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$288,000	Portion of support budget	Bond Oversight	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$144,000	Portion of support budget	Website	Statewide
Enacted	2009-10	2009-10	0540-001-6051	Budget Act	\$382,000	Portion of support budget	Bond Audits	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$68,339	Portion of support budget	Statewide Bond Costs: Portion reappropriated	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	(\$68,339)	Portion of support budget: Reappropriation (decrease)	Statewide Bond Costs: Portion reappropriated	Statewide
Enacted	2007-08	2009-10	3790-001-6051	Budget Act	\$68,339	Portion of support budget: Reappropriation (increase)	Statewide Bond Costs: Portion reappropriated	Statewide
Enacted	2007-08	2007-08	3790-001-6051	Budget Act	\$646,661	Portion of support budget	Statewide Bond Costs: Portion NOT reappropriated	Statewide

Enacted	2007-08	2007-08	3790-001-6051	Control Section Adjustment	\$68,000	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	3790-001-6051	Control Section Adjustment	\$173,670	Portion of support budget: Control Section Adjustment	Statewide Bond Costs	Statewide
Enacted	2008-09	2008-09	3790-001-6051	Budget Act	\$612,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted	2009-10	2009-10	3790-001-6051	Budget Act	\$704,000	Portion of support budget	Statewide Bond Costs	Statewide
Enacted					Sum:	\$3,930,670		
					Sum:	\$3,930,670		

Balance for Statewide Bond Costs:
(\$3,930,670)

Summary for Chapters 10/11 Statewide Bond Cost

Allocation: \$0

Set Asides: \$0

Outyears: **\$0**

Reversion: **\$0**

Enacted/Proposed: \$3,930,670

Balance: (\$3,930,670)

Enacted:	\$3,930,670	Proposed:	\$0
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Statewide Summary:

Allocation:	\$5,388,000,000
SetAsides:	\$188,580,000
Outyears:	\$189,835,131
Reversion:	\$0
Enacted/Proposed:	\$3,326,635,960
Balance:	\$1,682,948,909

Enacted:	\$3,326,635,960	Proposed:	\$0
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Note: The total balance above is understated by the amount appropriated in PRC Section 75078, as these statewide costs have already been accounted for once in the set asides for each allocation.